

Regional Transportation Plan



Let's Keep Moving!



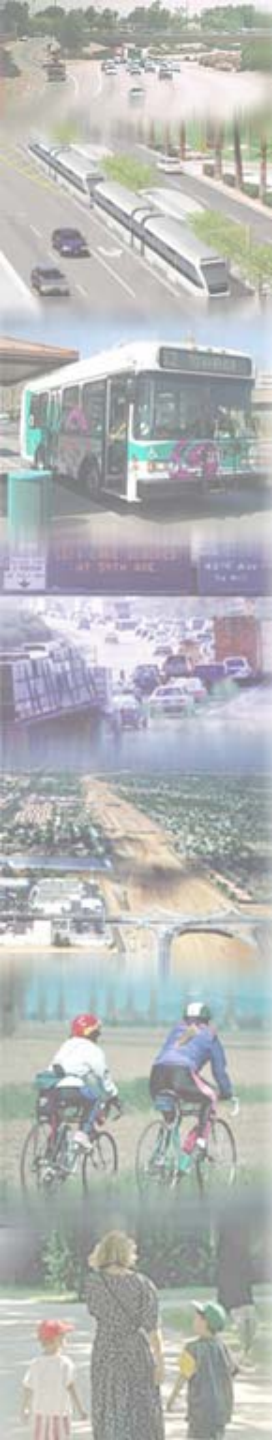


What is the Regional Transportation Plan?

- Largest planning initiative in the region in 40 years.
- Blueprint for regional transportation investments for next 20 years.
- Policy framework that identifies transportation priorities.
- Plan guided by performance goals.

Who is the Transportation Policy Committee?

- Created in May 2002 by Regional Council
- 23 Members
 - MAG member agencies
 - Business community
 - Representatives from transit, freight, Citizens Transportation Oversight Committee, and ADOT



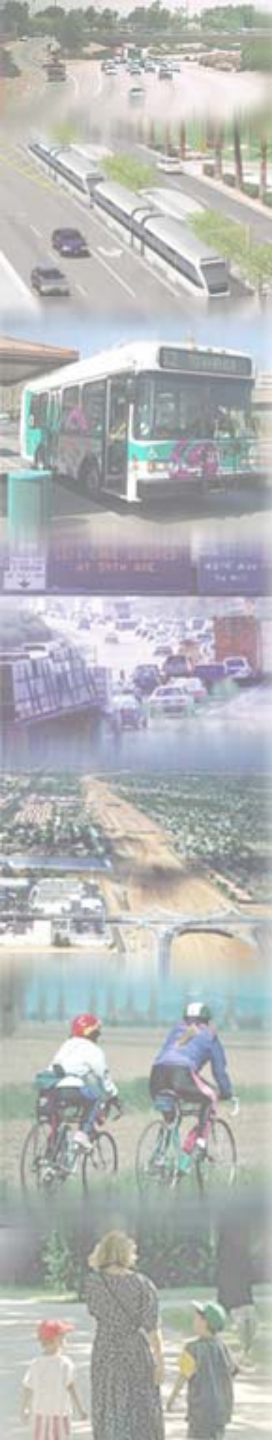
Who is the Transportation Policy Committee?

- Charged with developing the Regional Transportation Plan.
- The TPC is a new way of doing business when it comes to transportation planning.

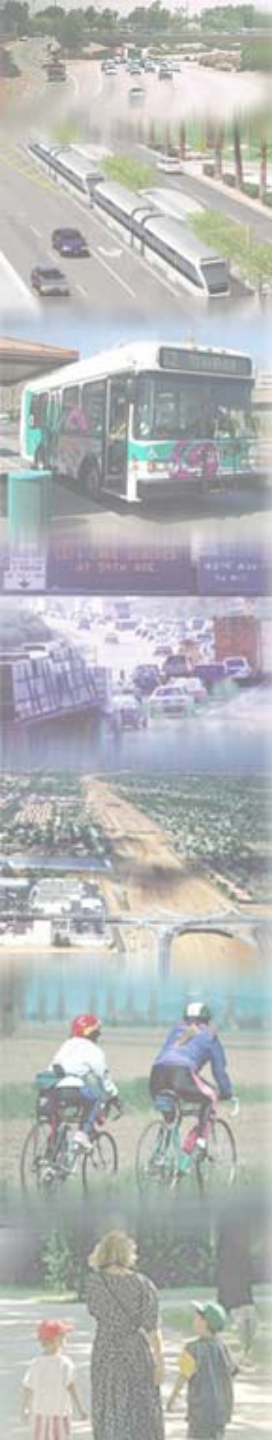


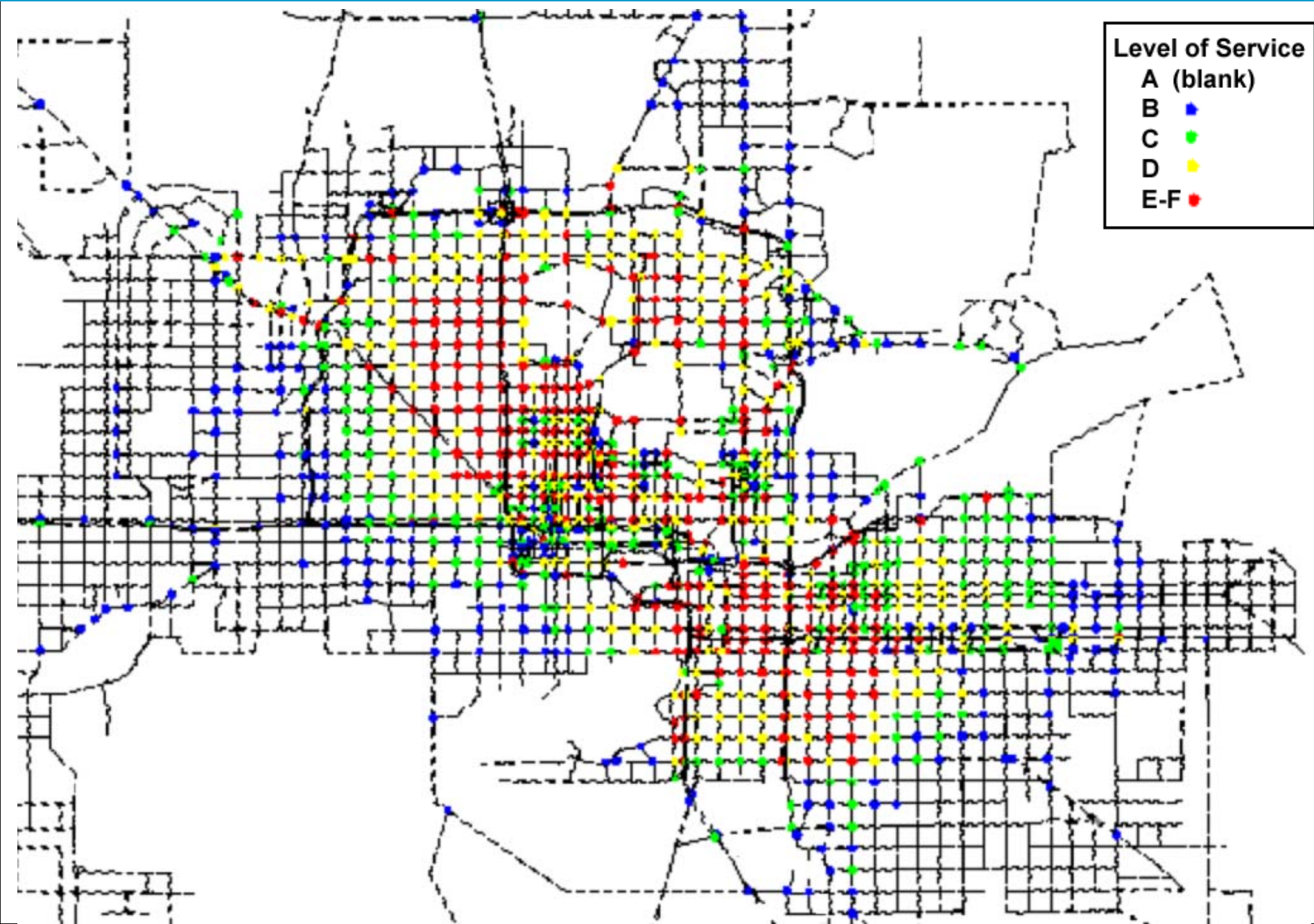
Why is the Plan necessary?

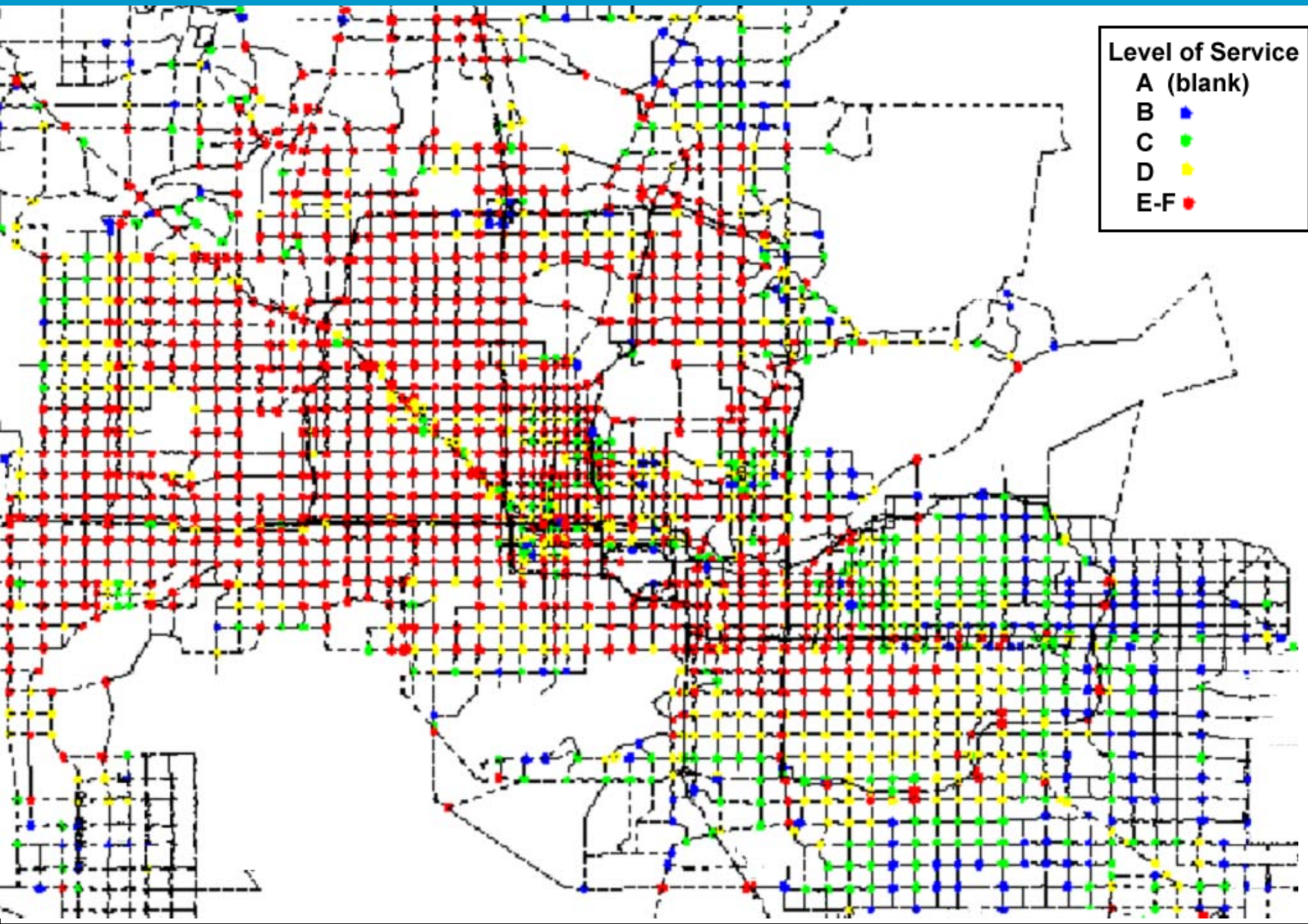
- The sales tax is expiring in 2005, leaving us without a major source of funding for transportation.
- Population growth is expected to continue. Projections show 6 million people in the Valley by 2030.
- Congestion costs time and money. The ability to move people and goods is the backbone of the economy.

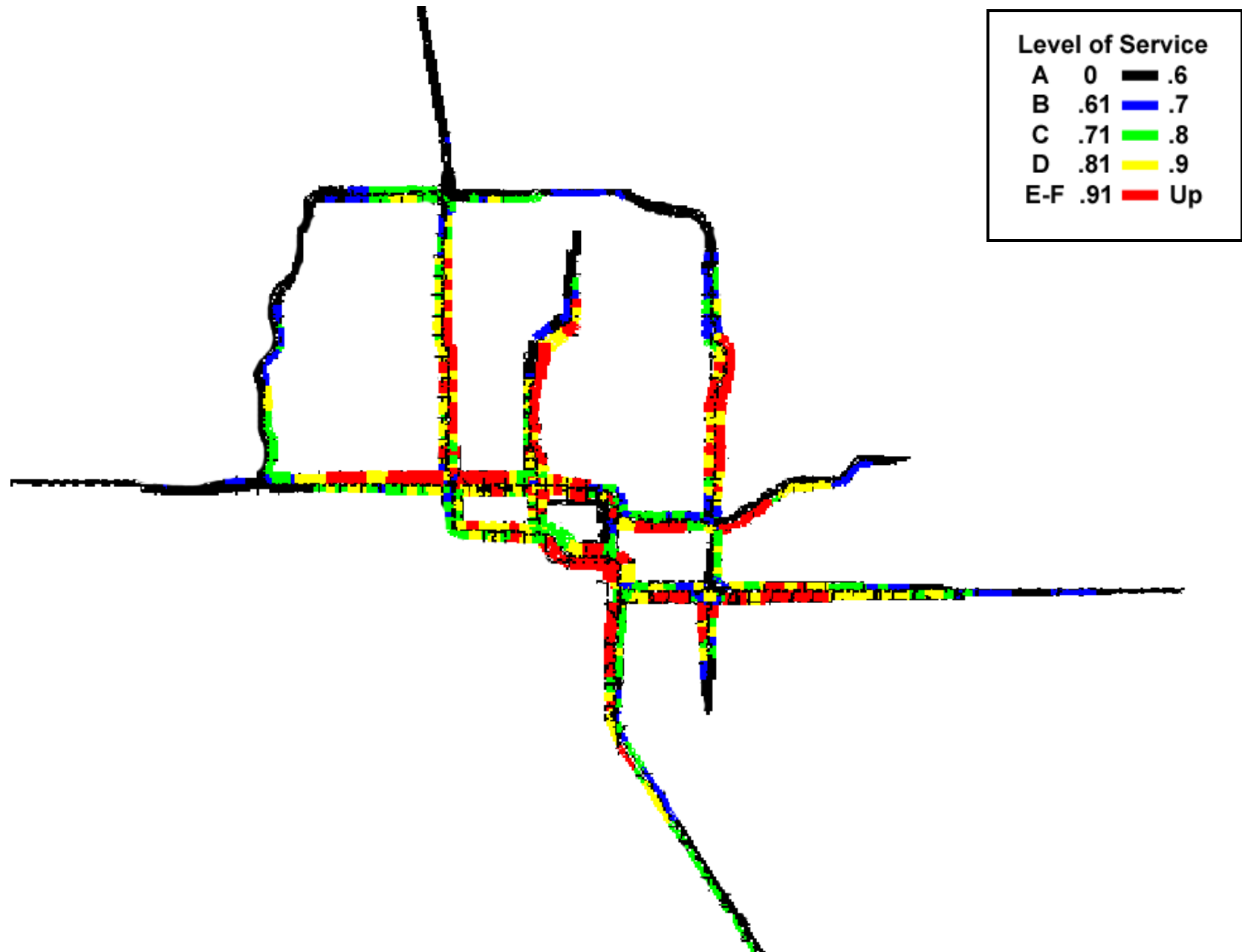


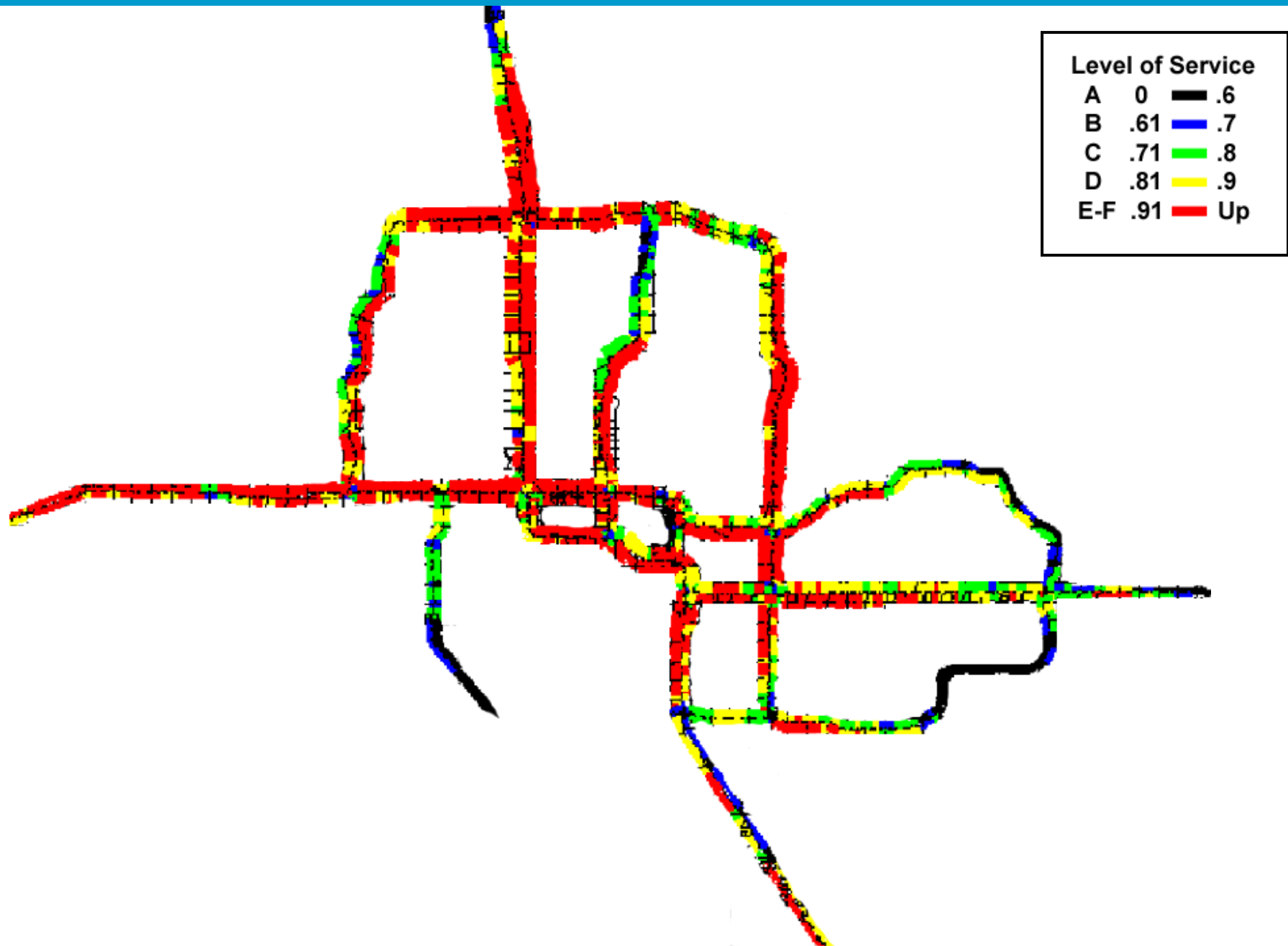
What are the Transportation Challenges?



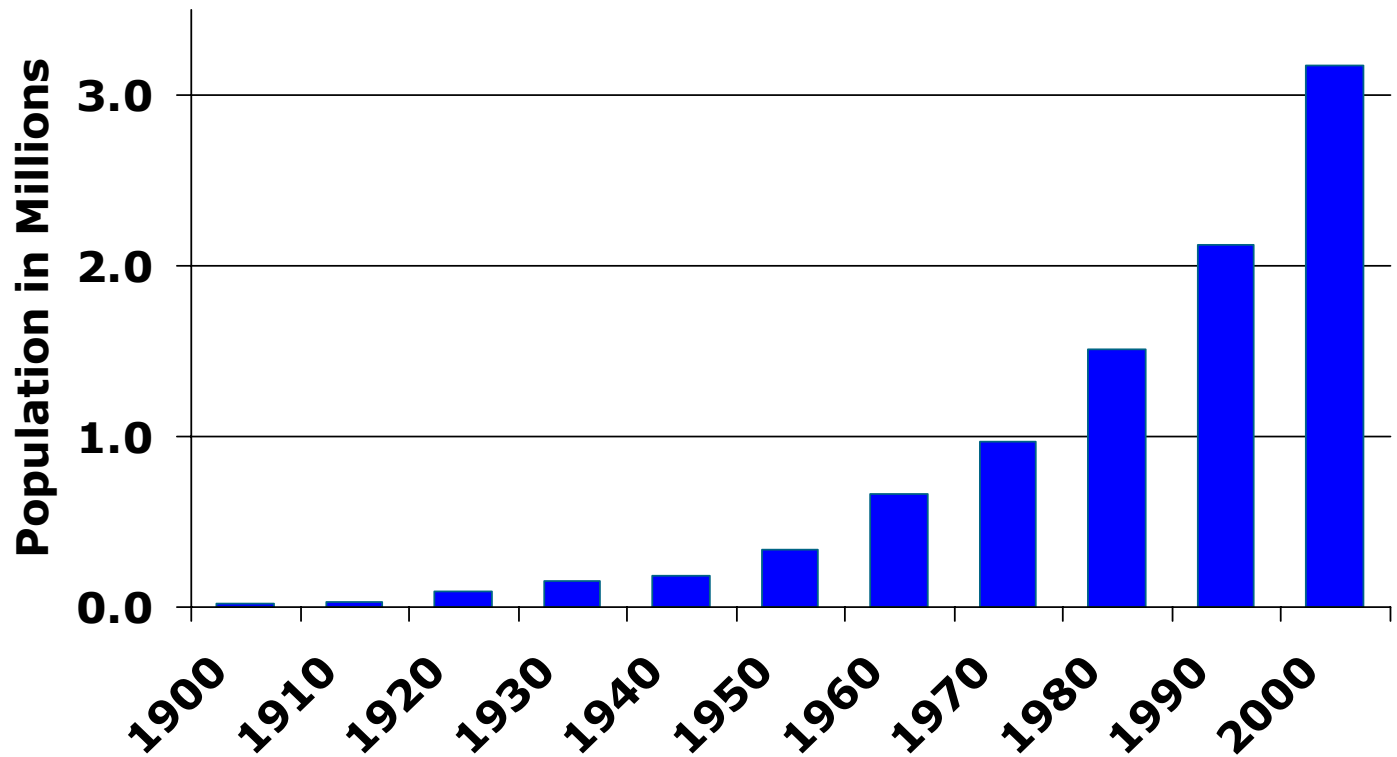




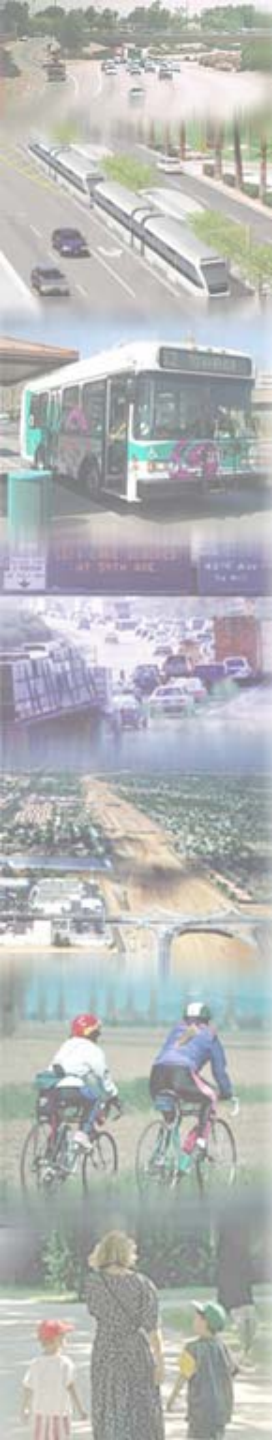




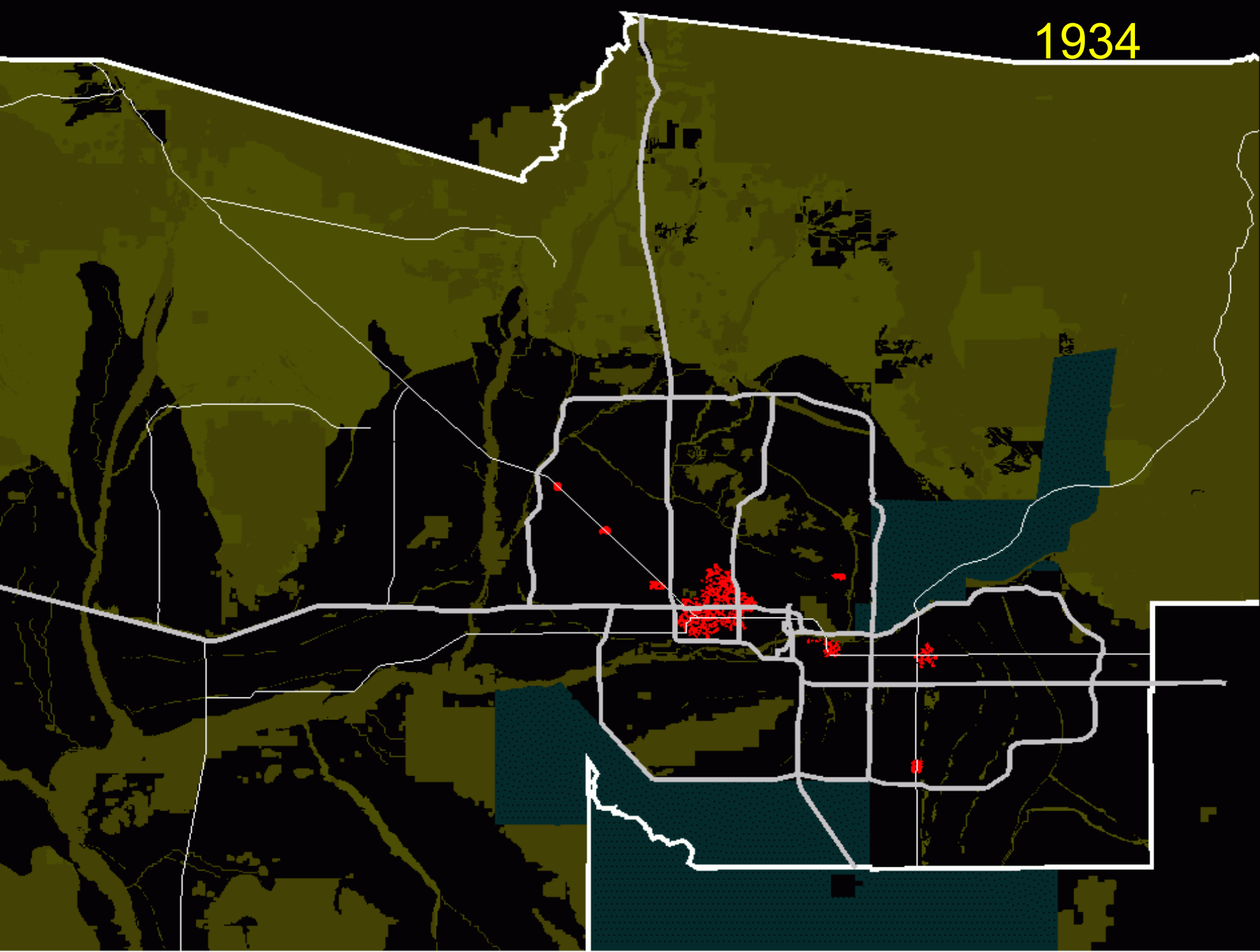
Maricopa County's population grew by about 45% each decade since 1960.



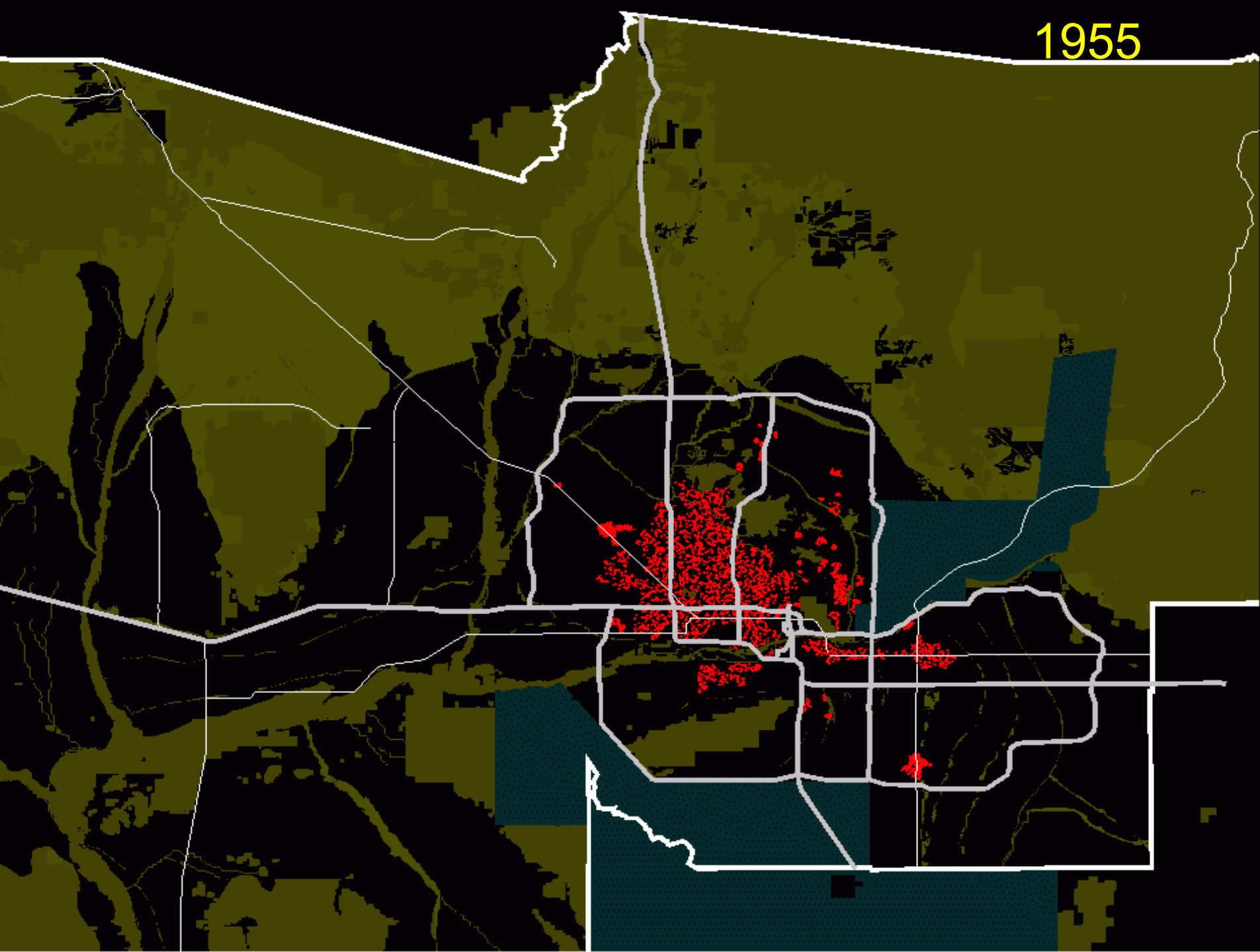
Where will population growth occur?



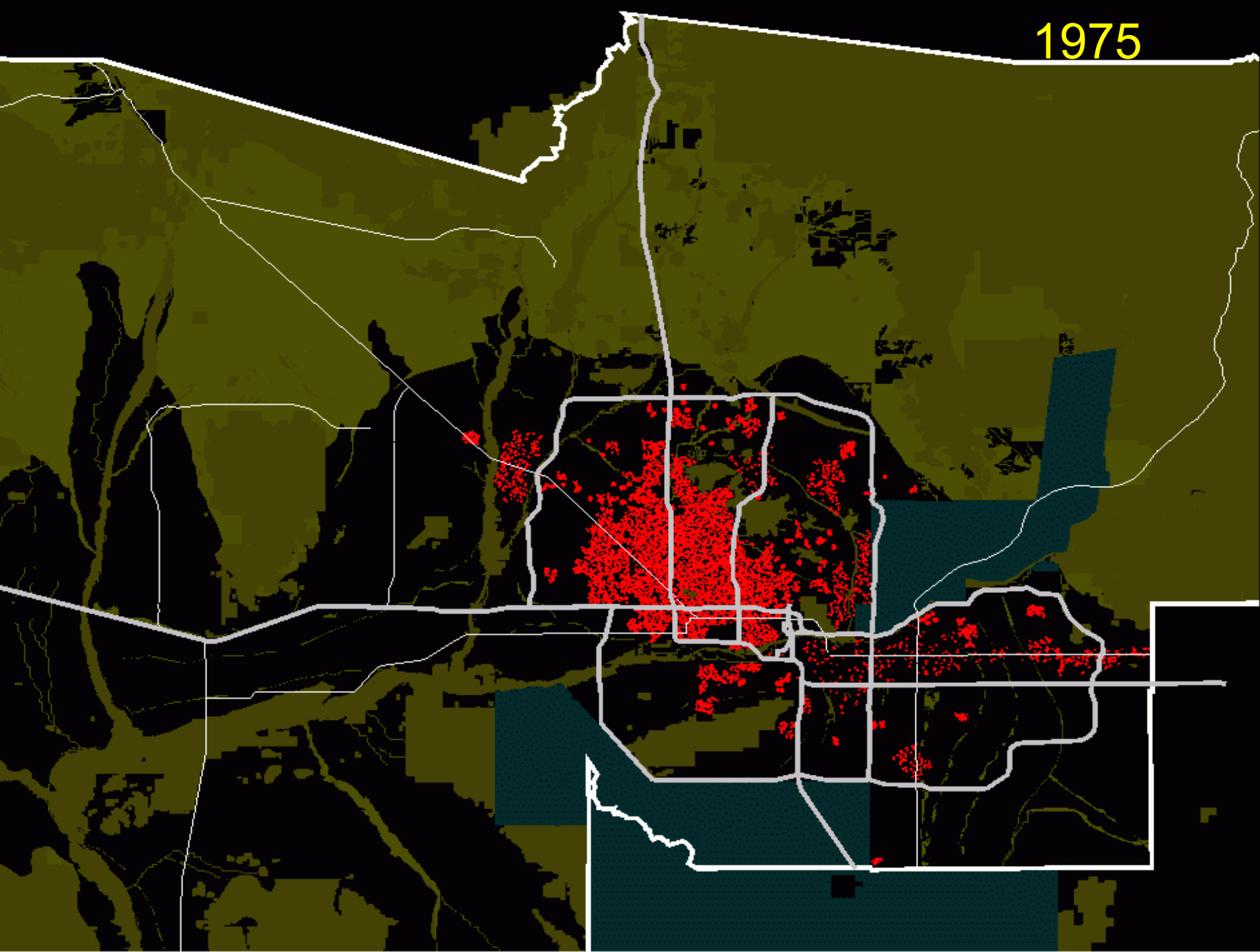
1934



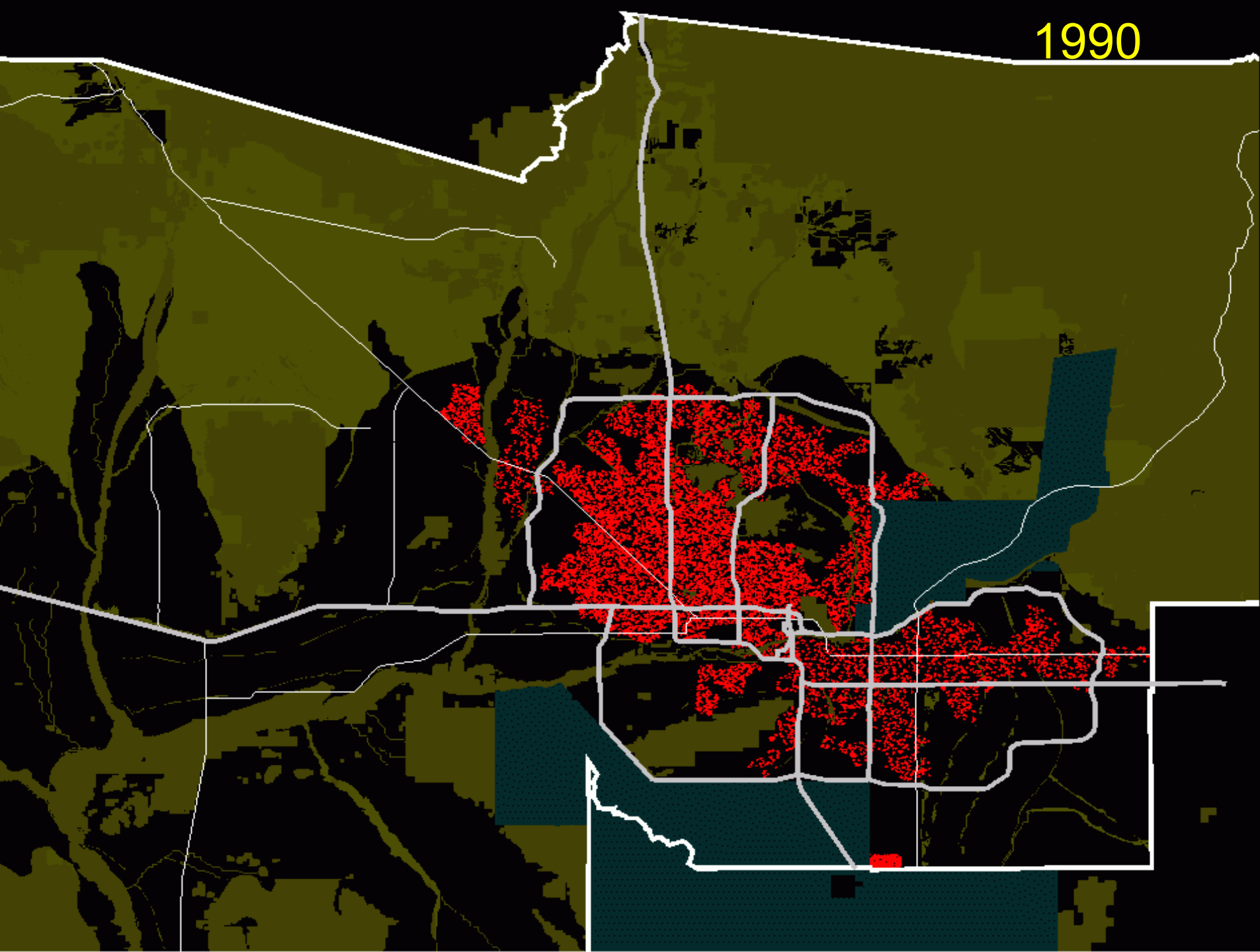
1955



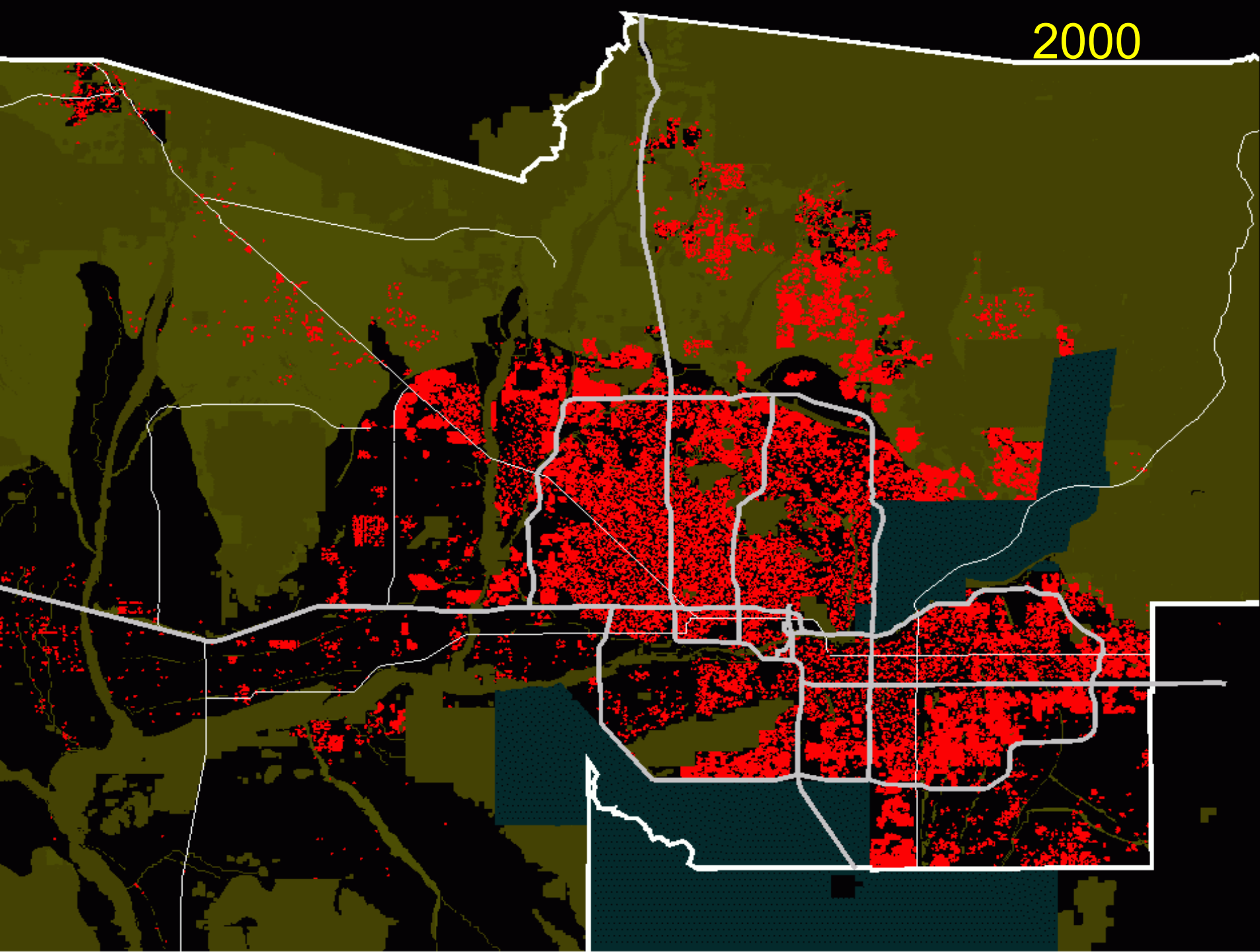
1975



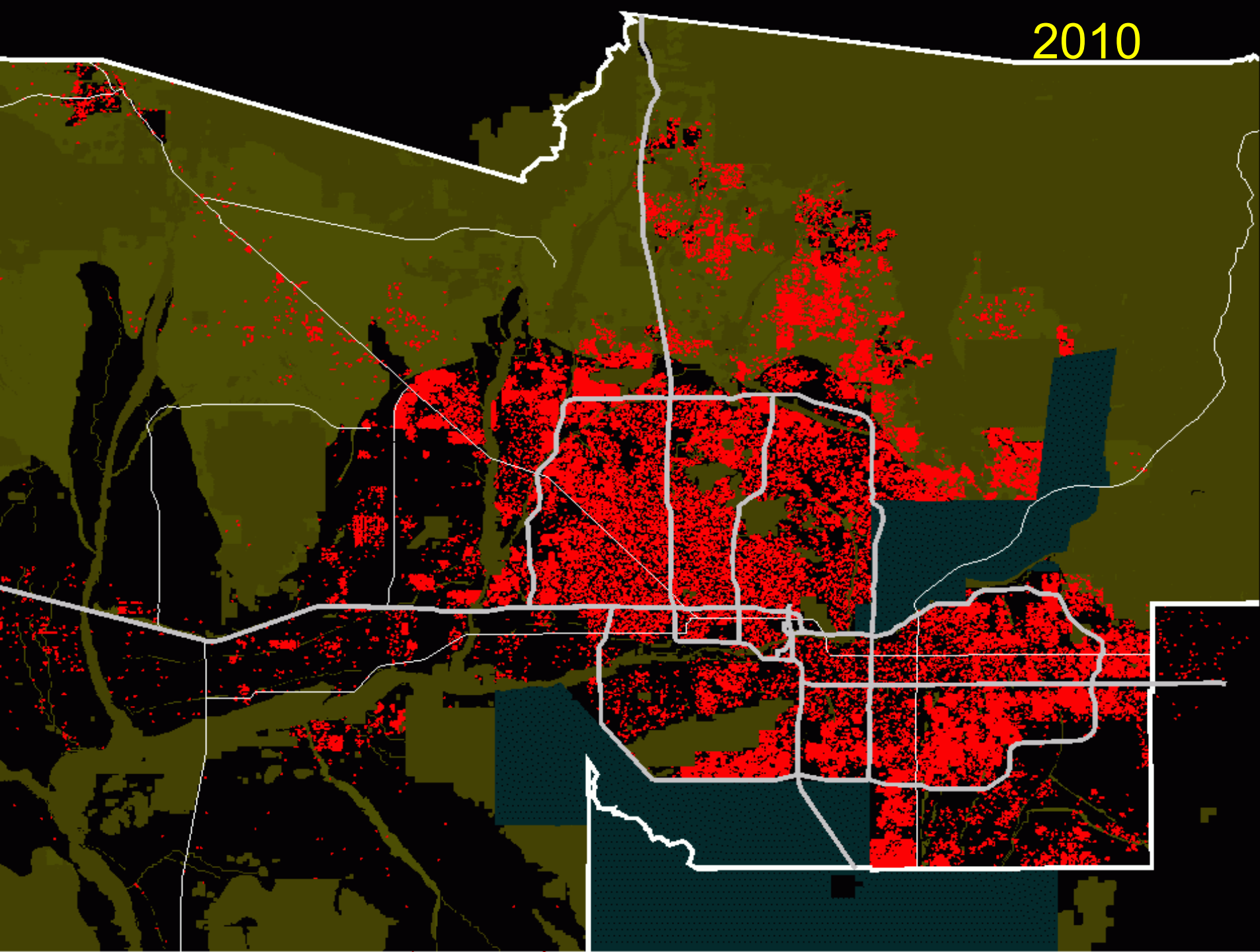
1990



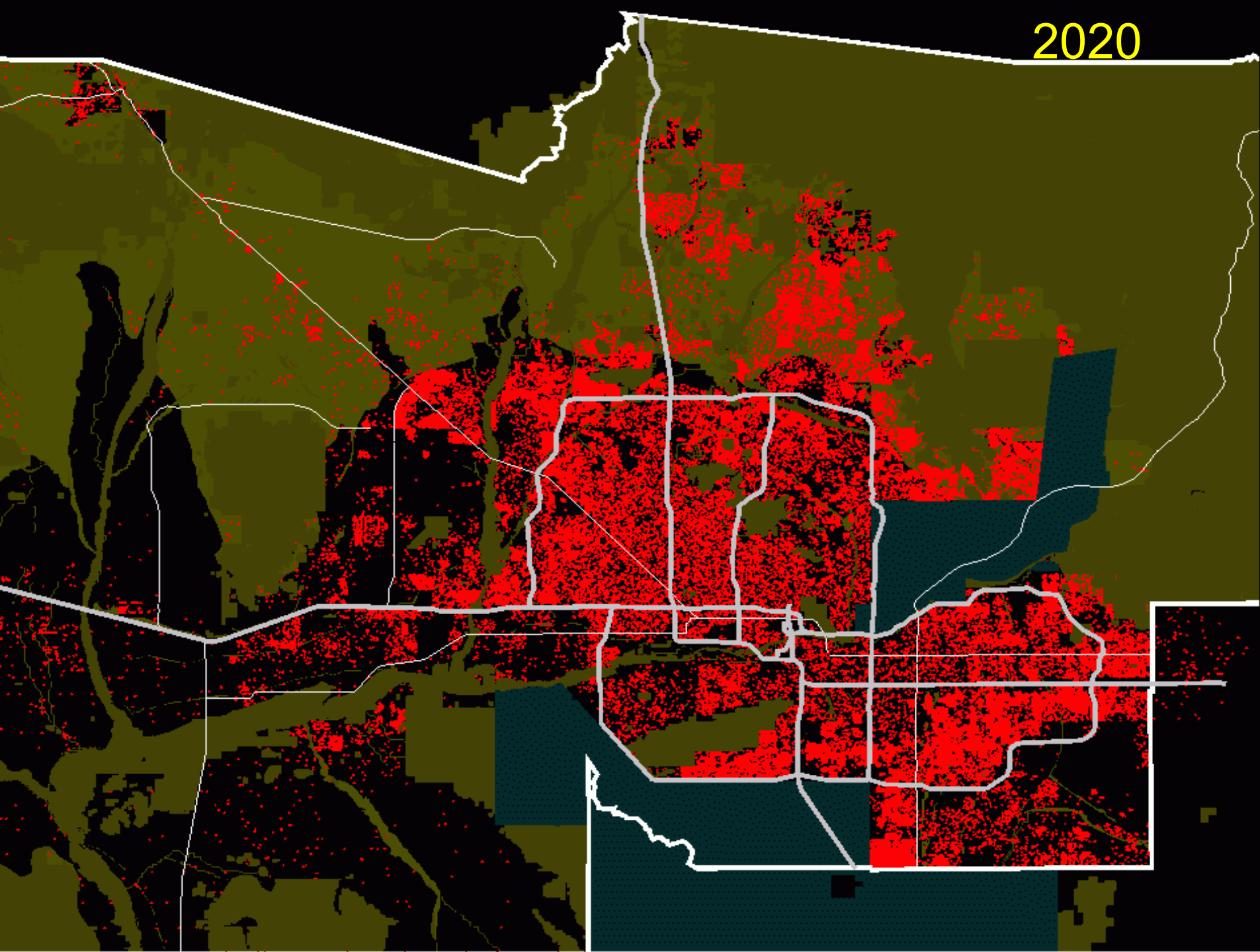
2000



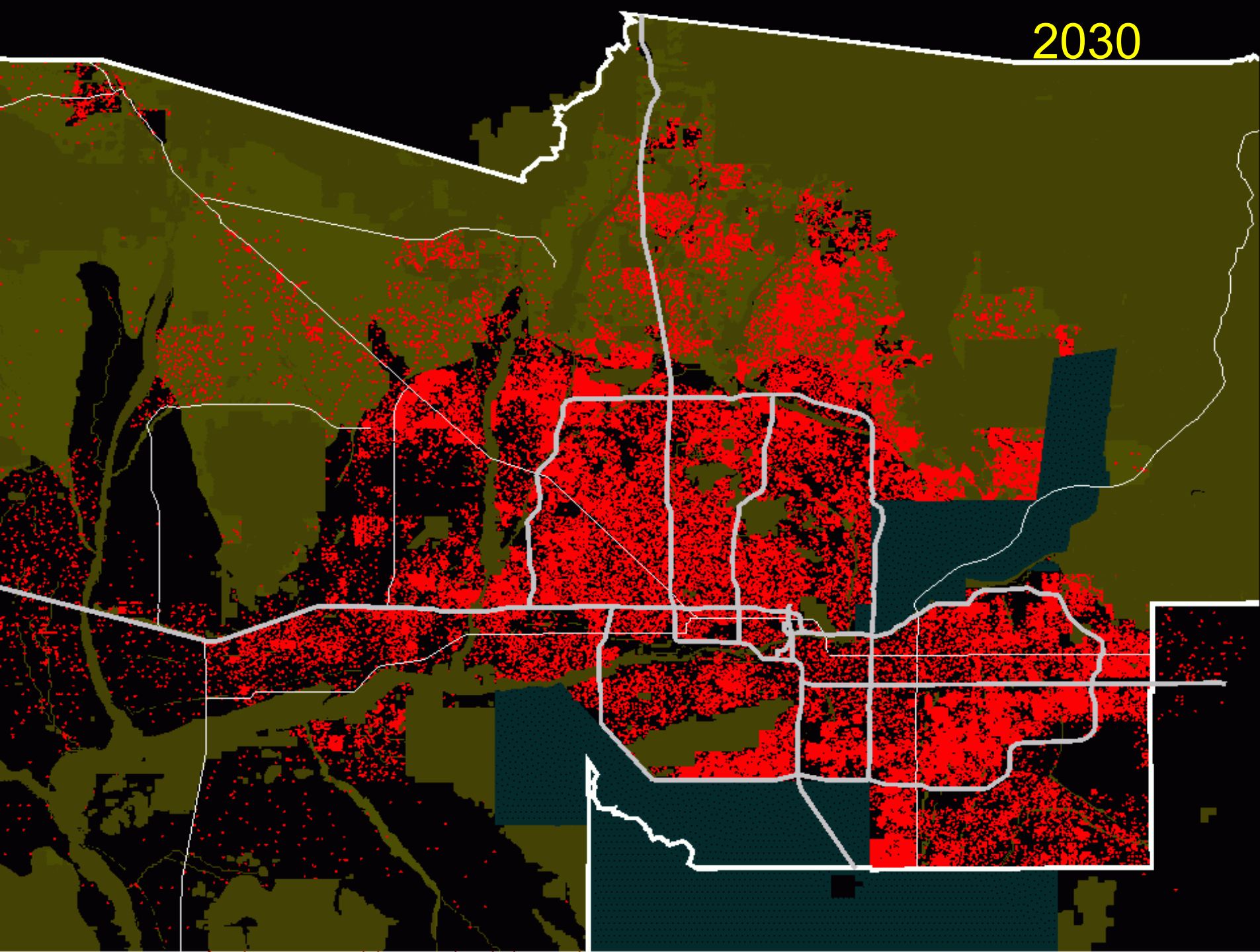
2010



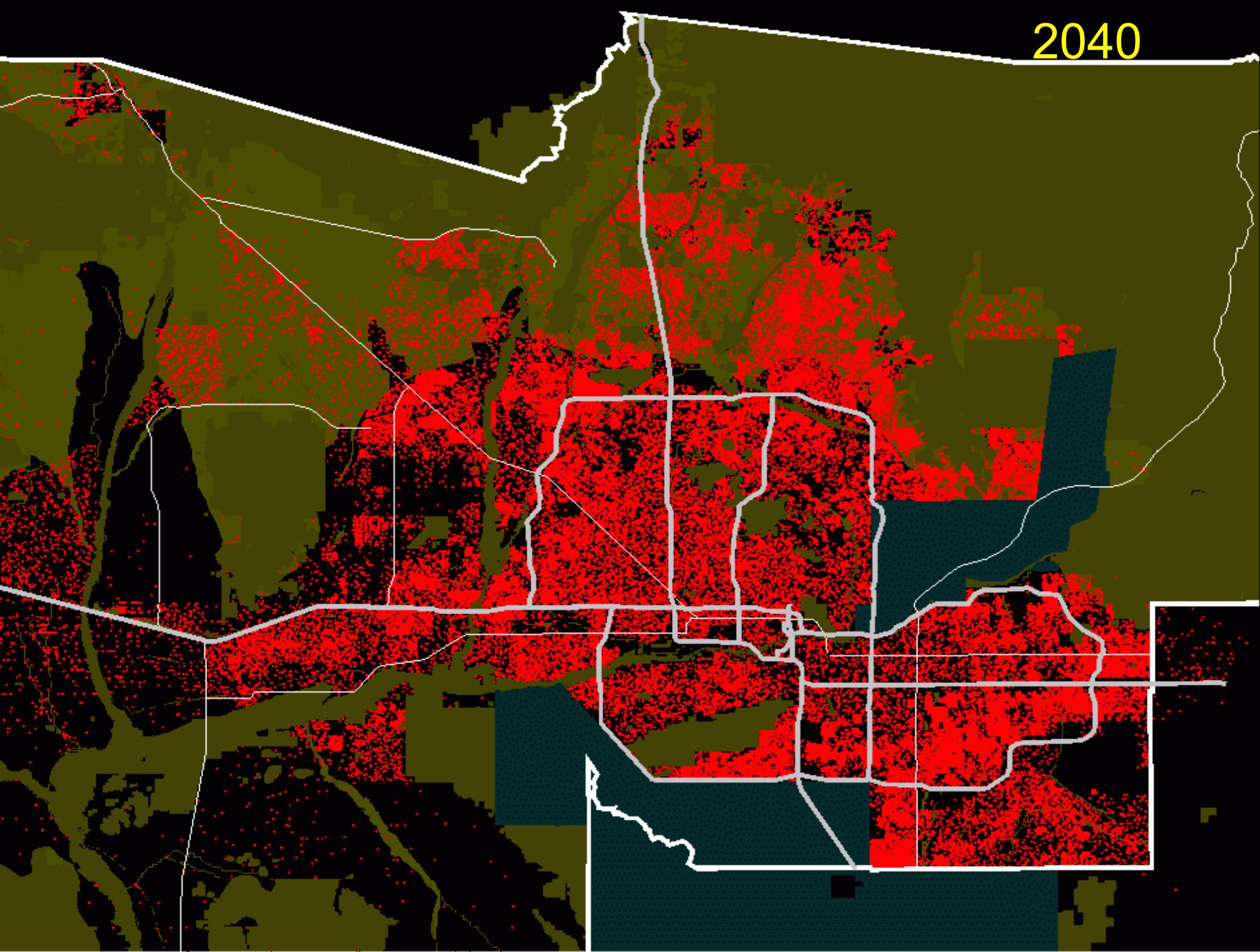
2020



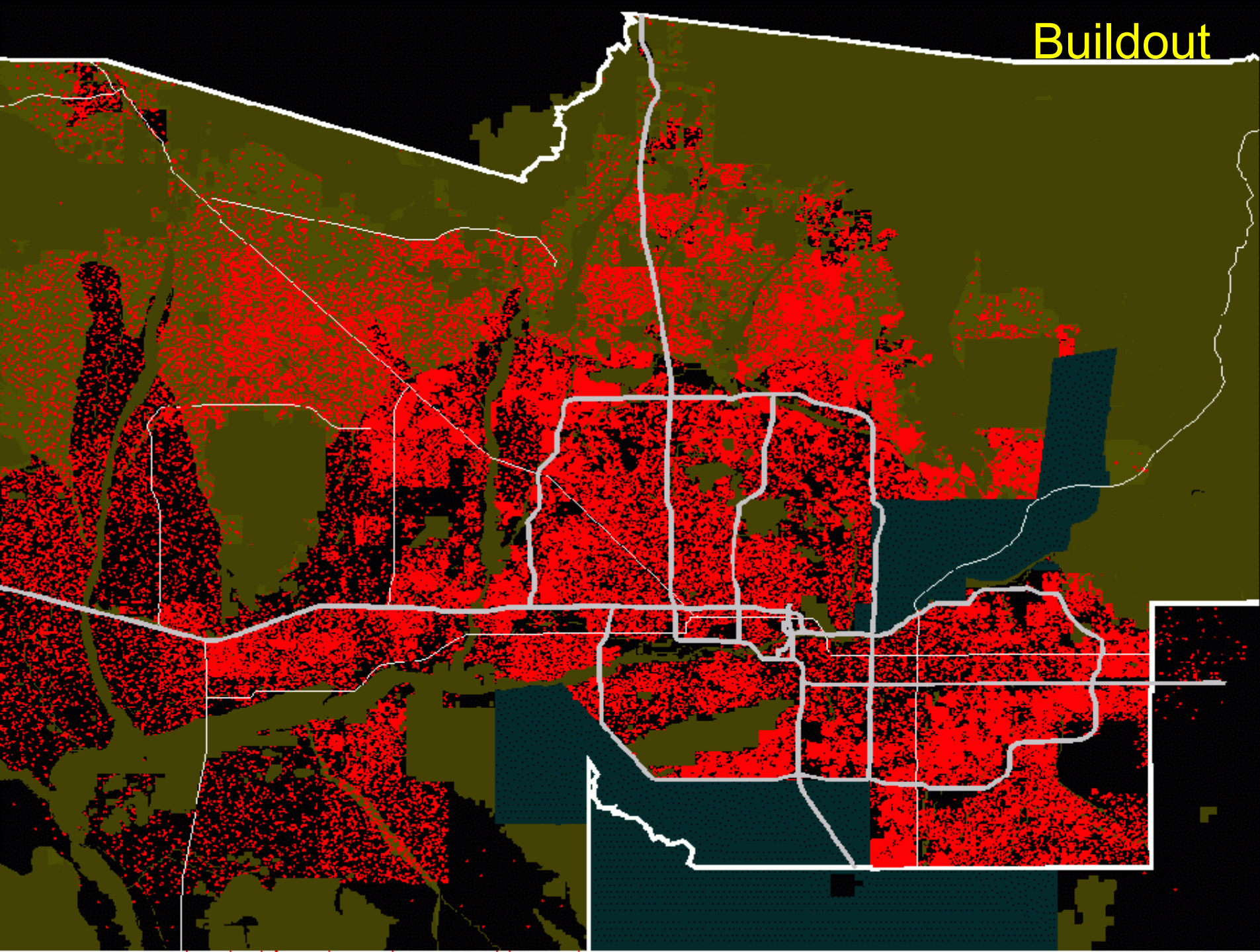
2030



2040



Buildout





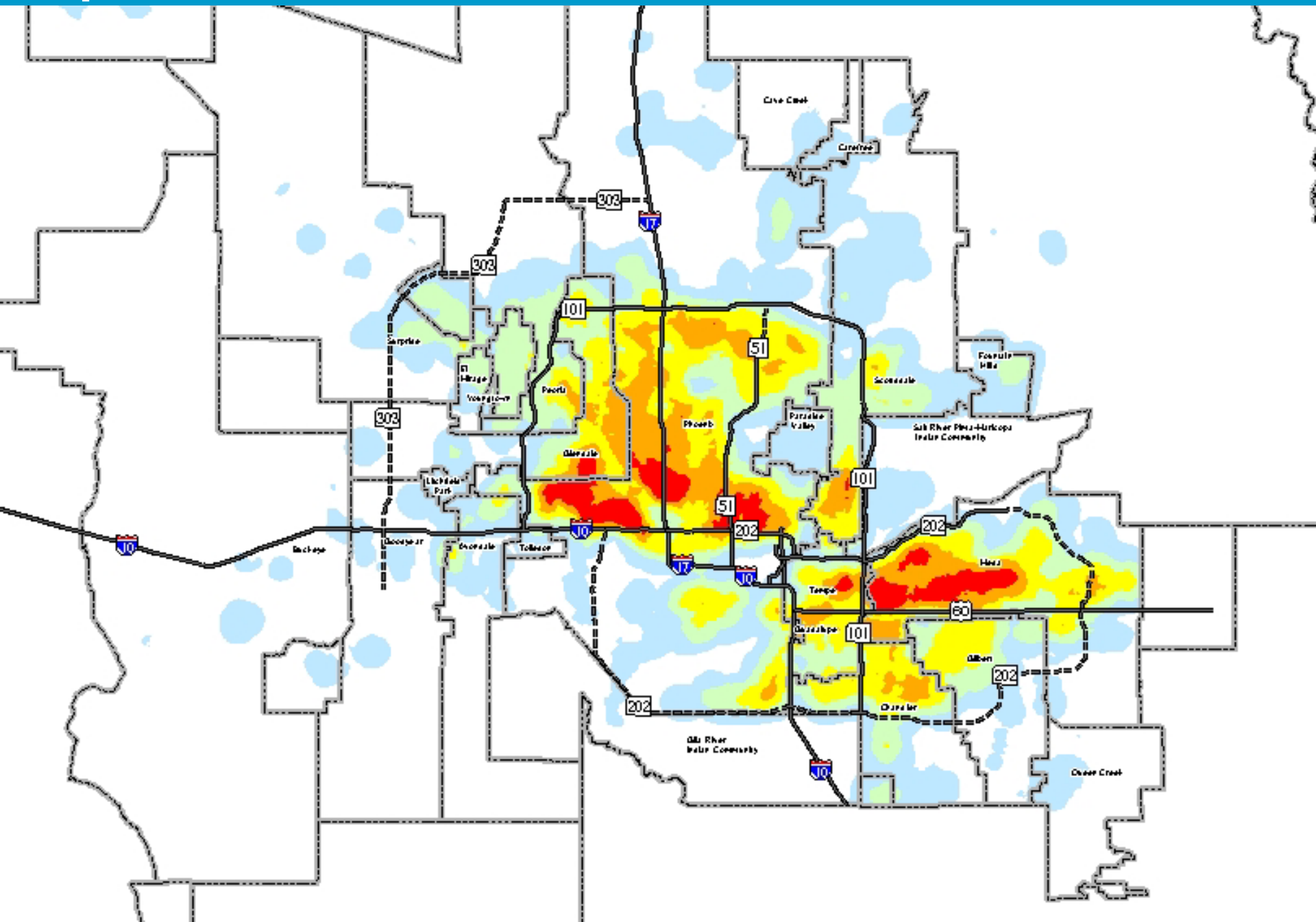






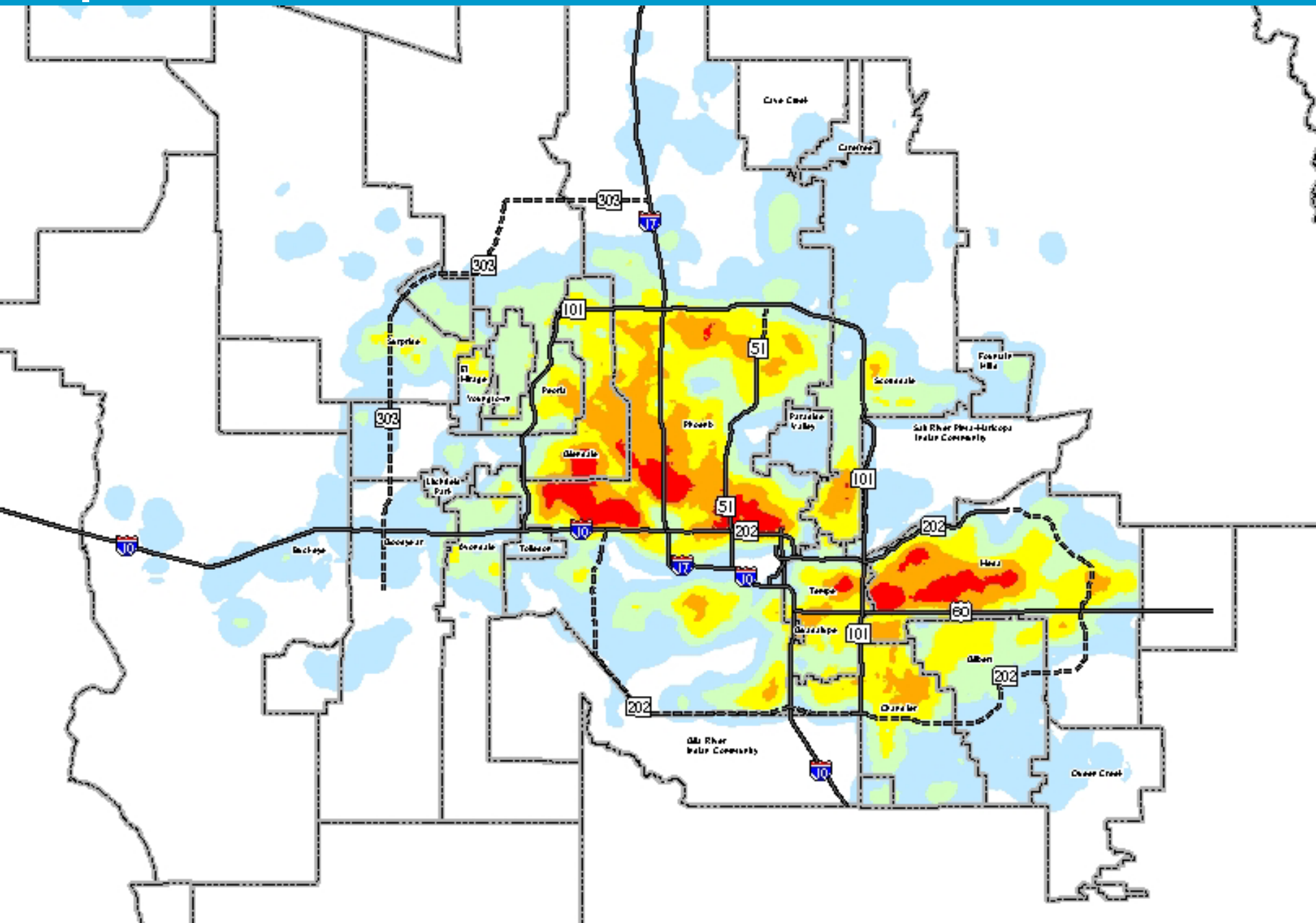
Population Concentration

2000



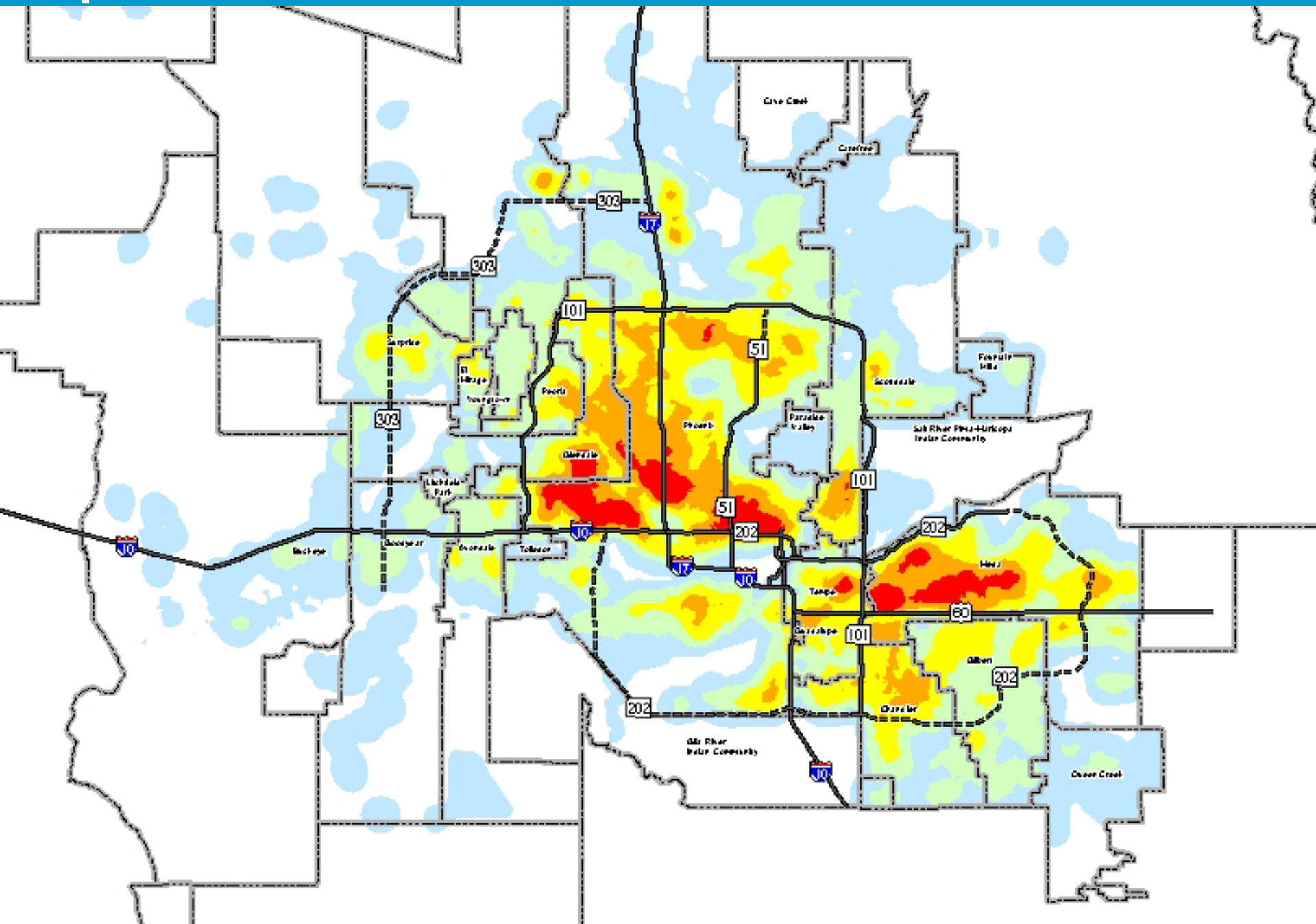
Population Concentration

2010

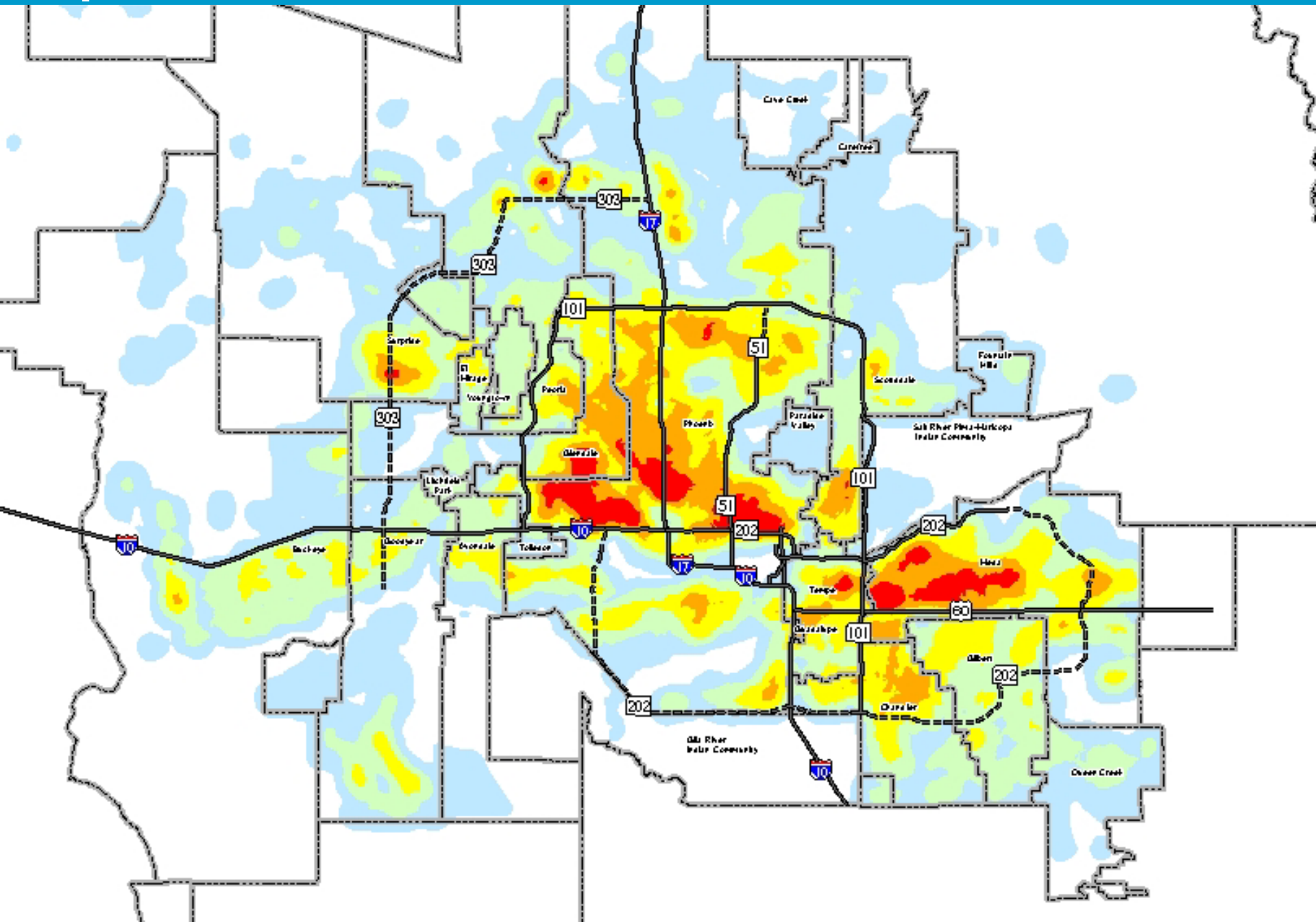


Population Concentration

2020



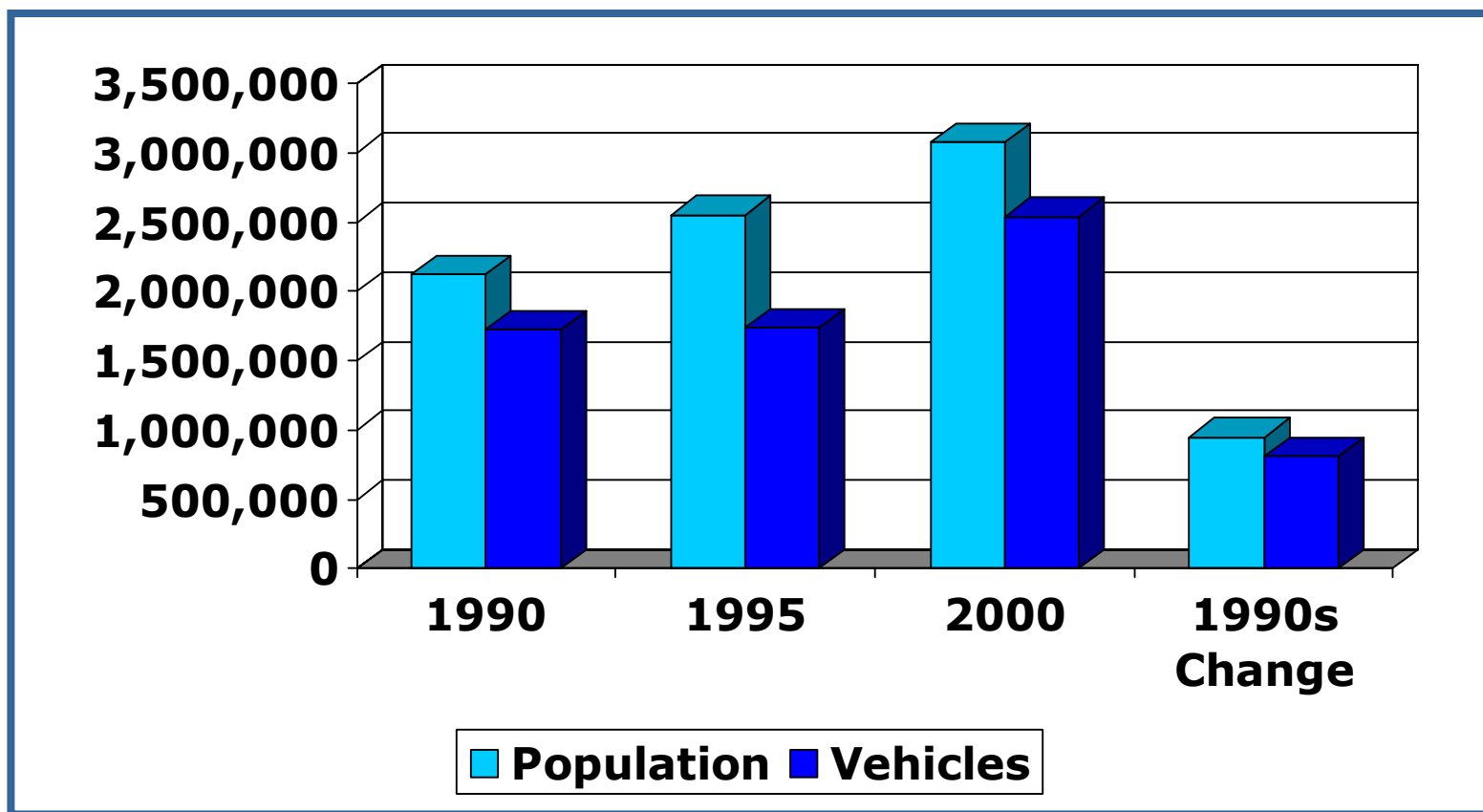
2030



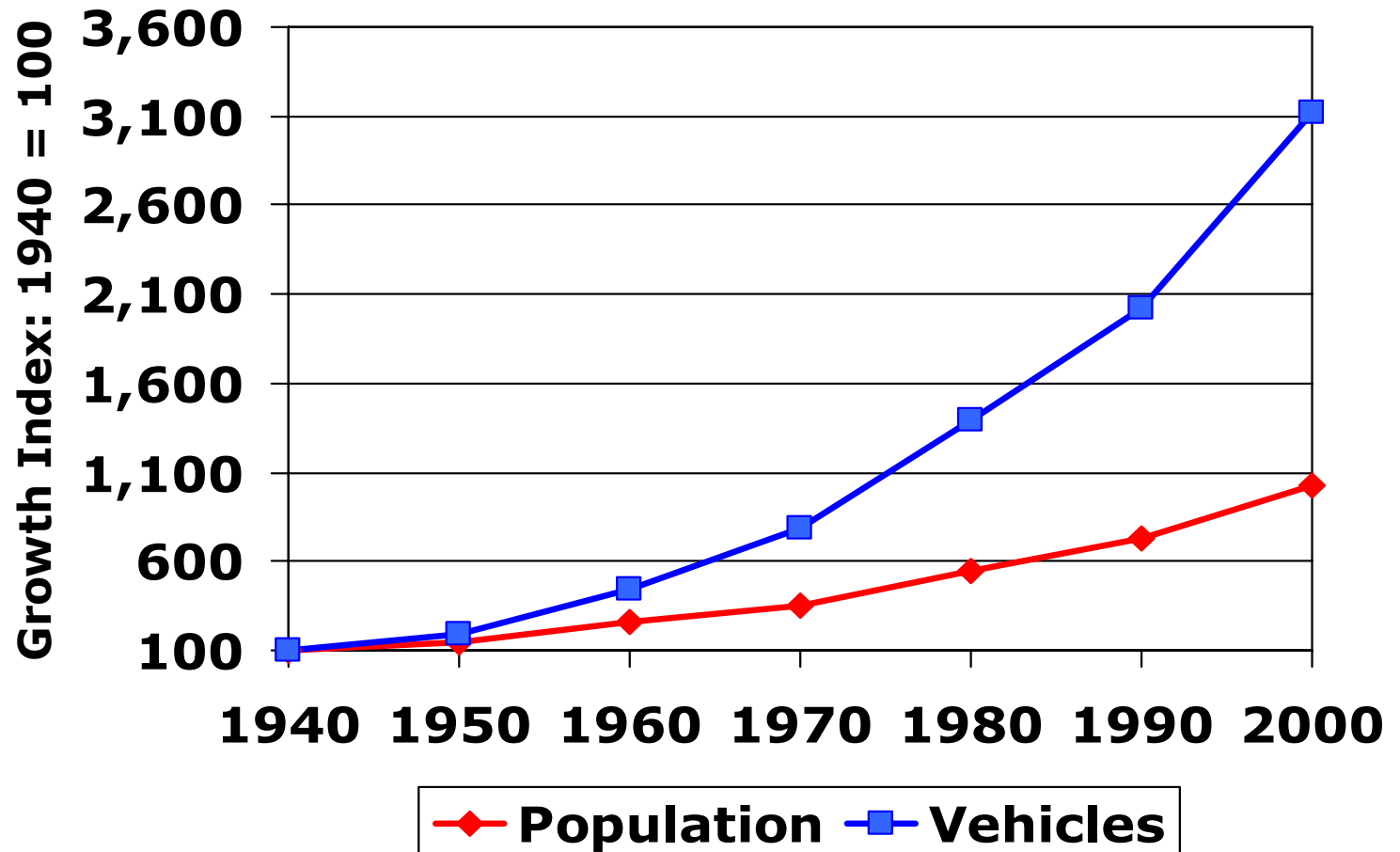
Population & Vehicle Growth: 1990 to 2000

Population Change 950,000

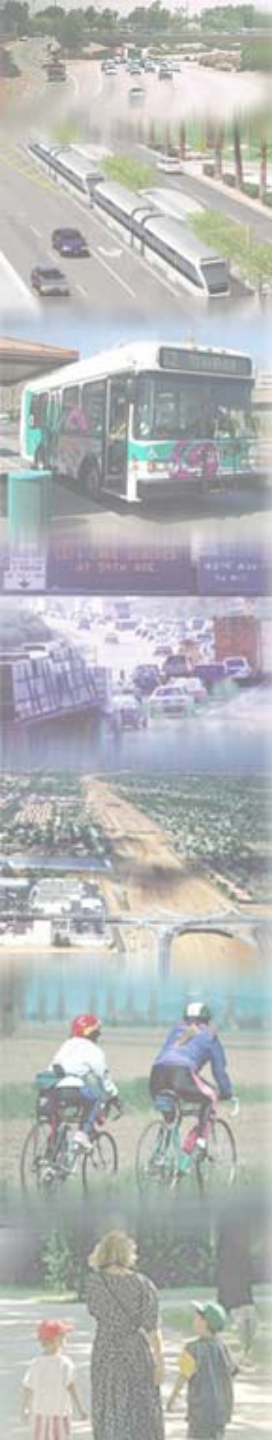
Registered Vehicles Change..... 810,000



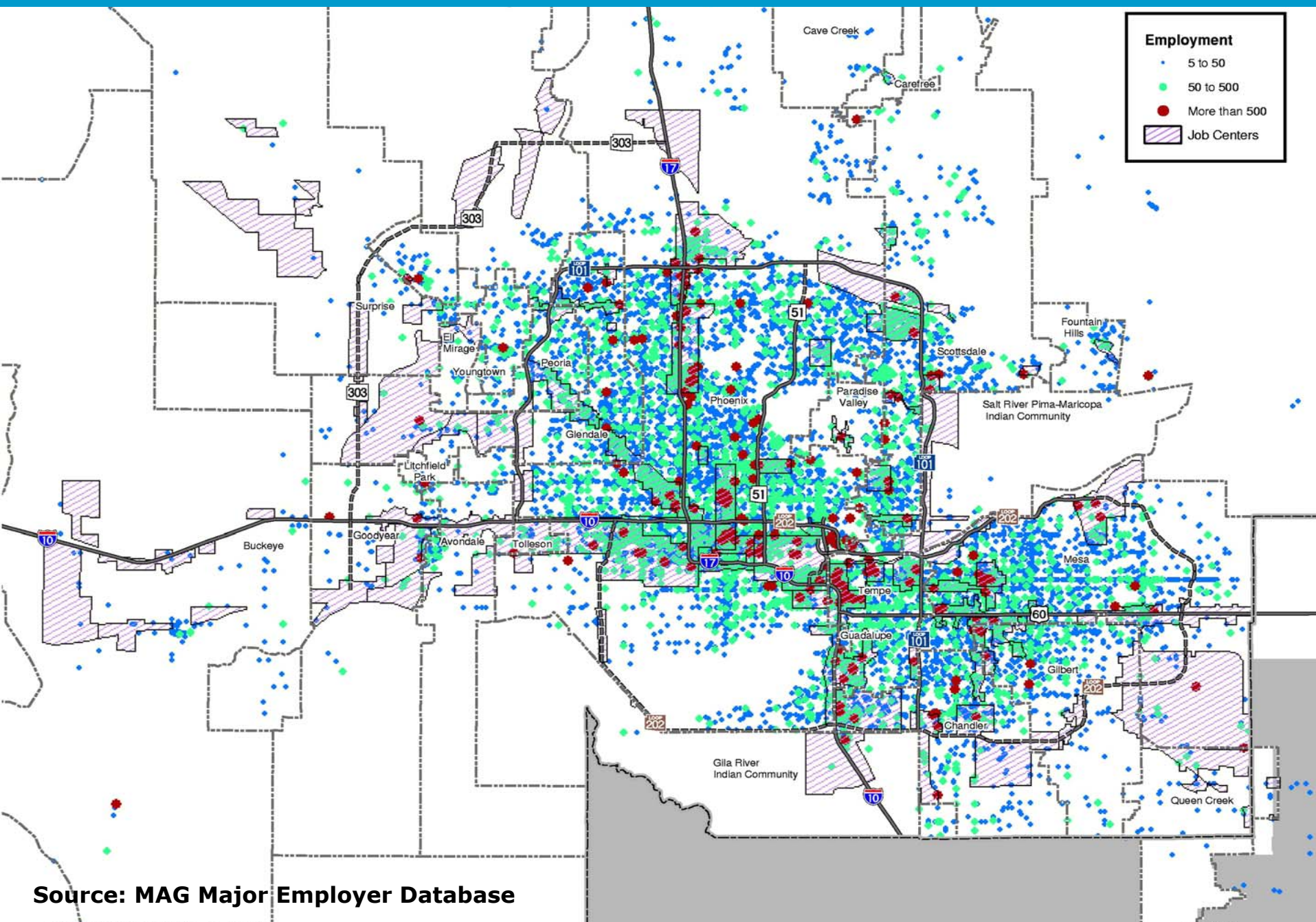
The Challenge for Transportation Planning: Travel is increasing faster than population



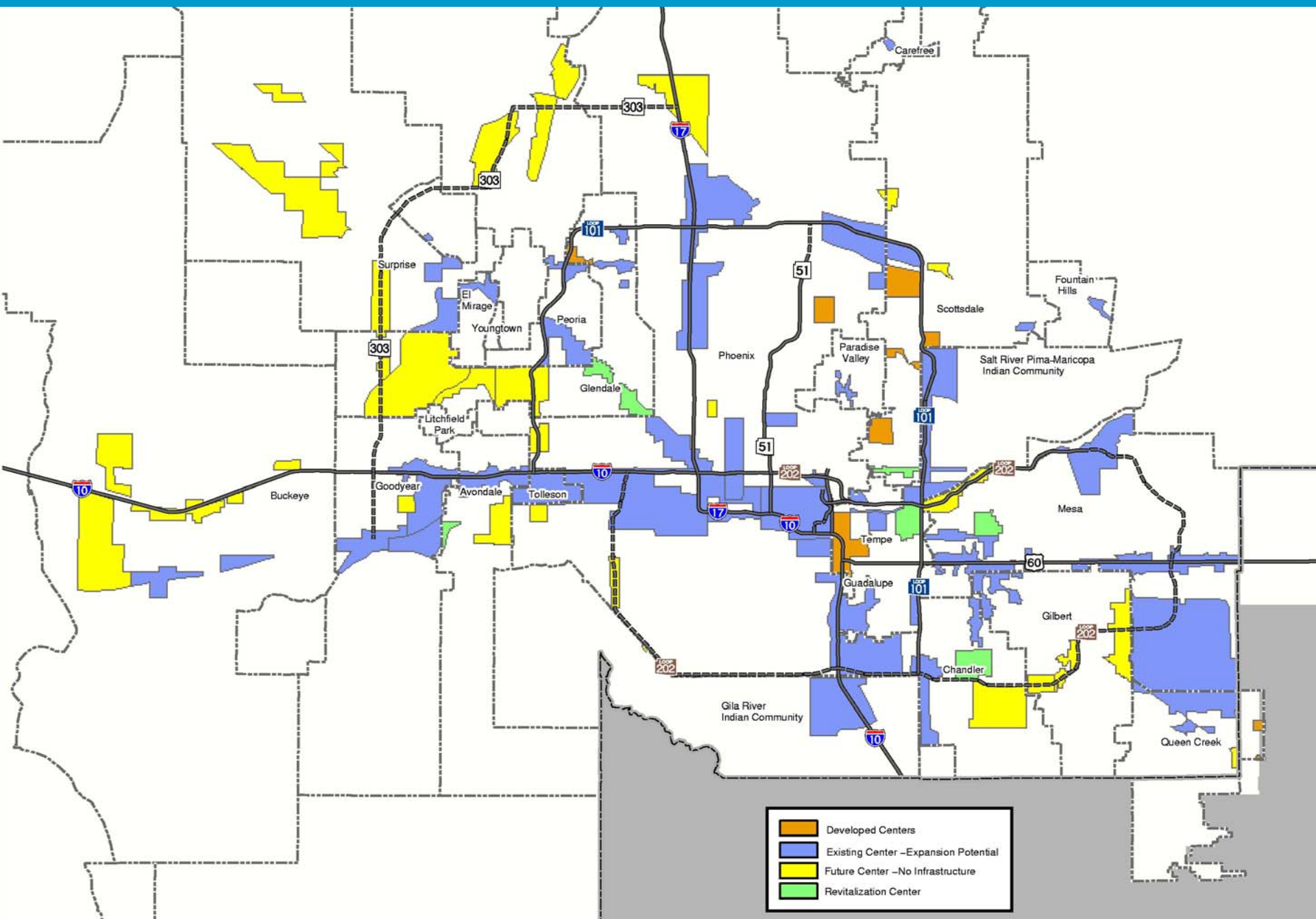
Location of Job Centers



Current Employment Concentrations



Current and Future Job Centers

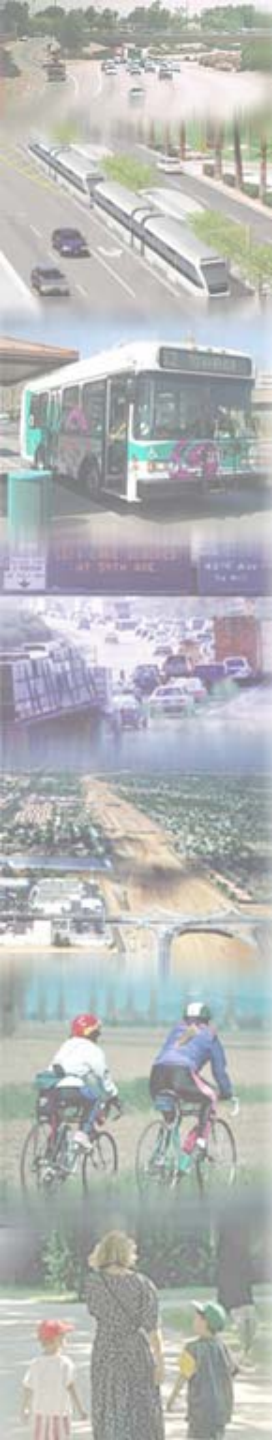


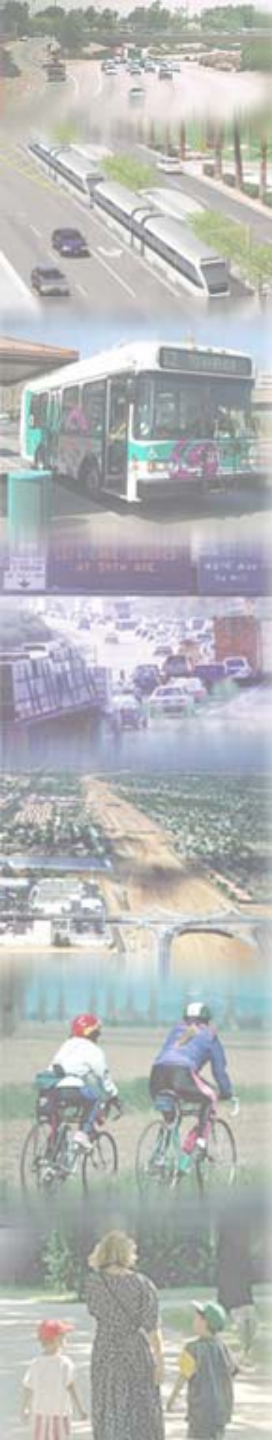


What will we get from the Regional Transportation Plan?

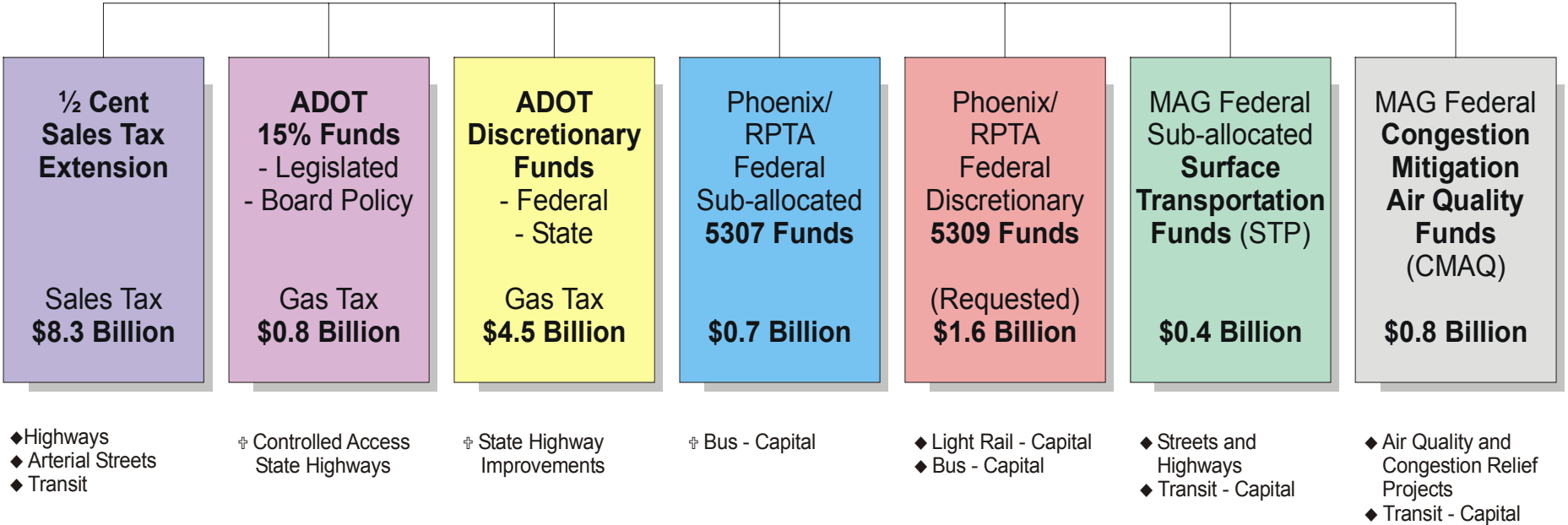
- A transportation system that allows us to get to work, home and play - despite having more people.
- Continuation of the tax will allow us to build on the progress of the past 20 years.
- AND...

...We Get Choices





Major Regional Revenue Sources (2006-2025)*

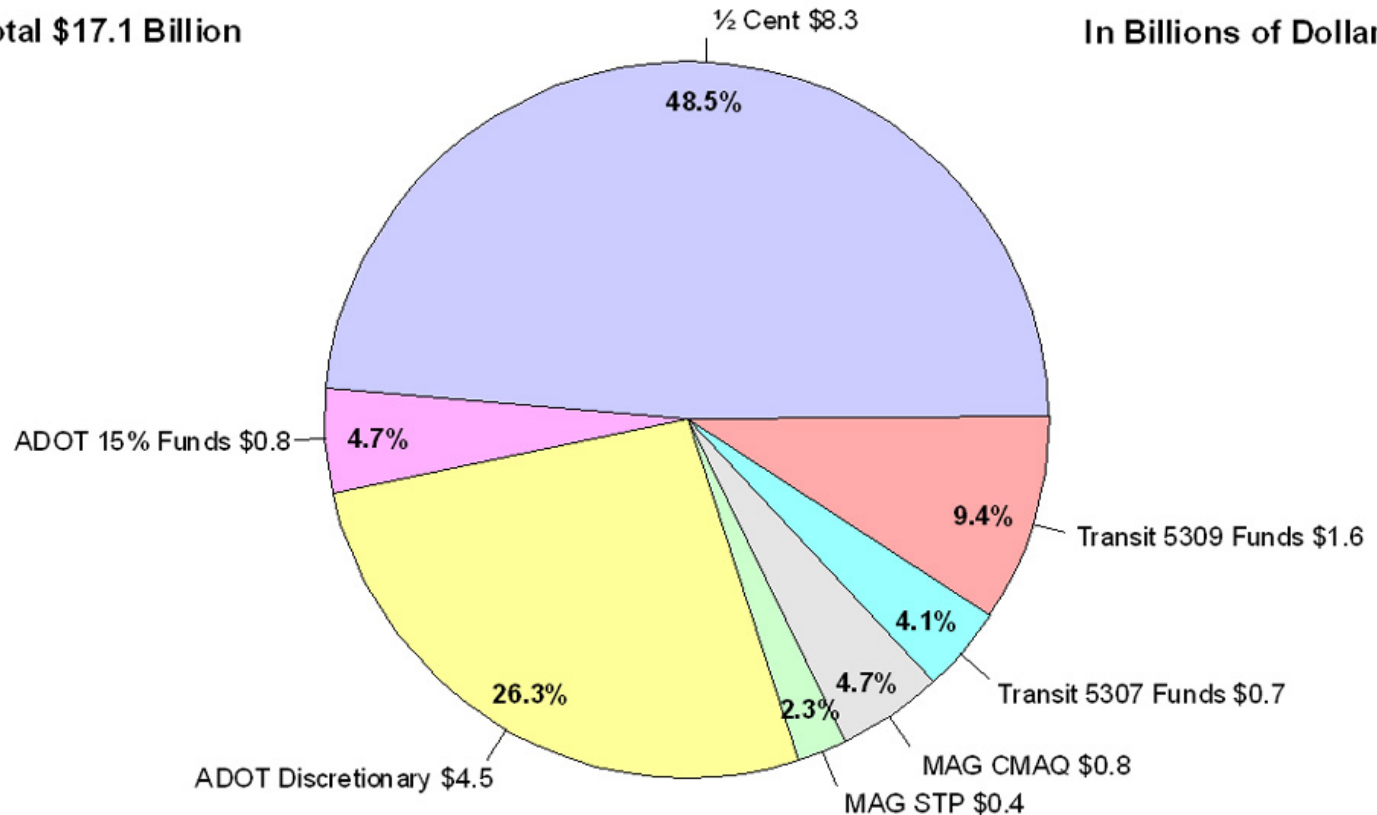


Percentage of Funds

Major Regional Revenue Sources (2006-2025)*

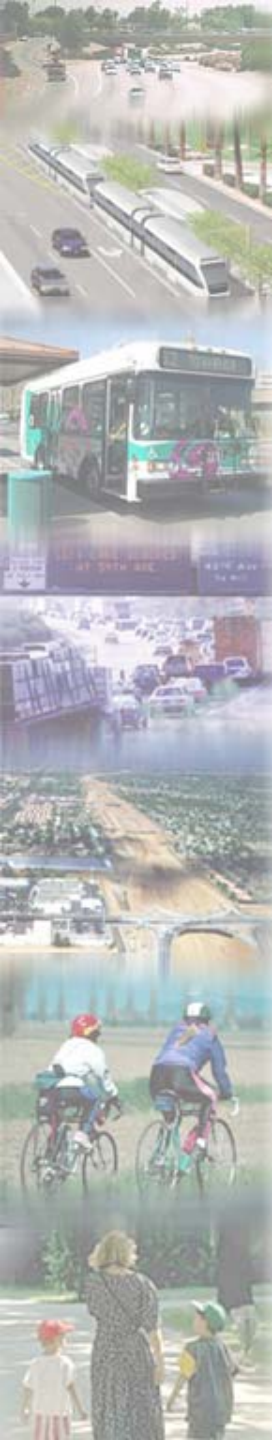
Total \$17.1 Billion

In Billions of Dollars



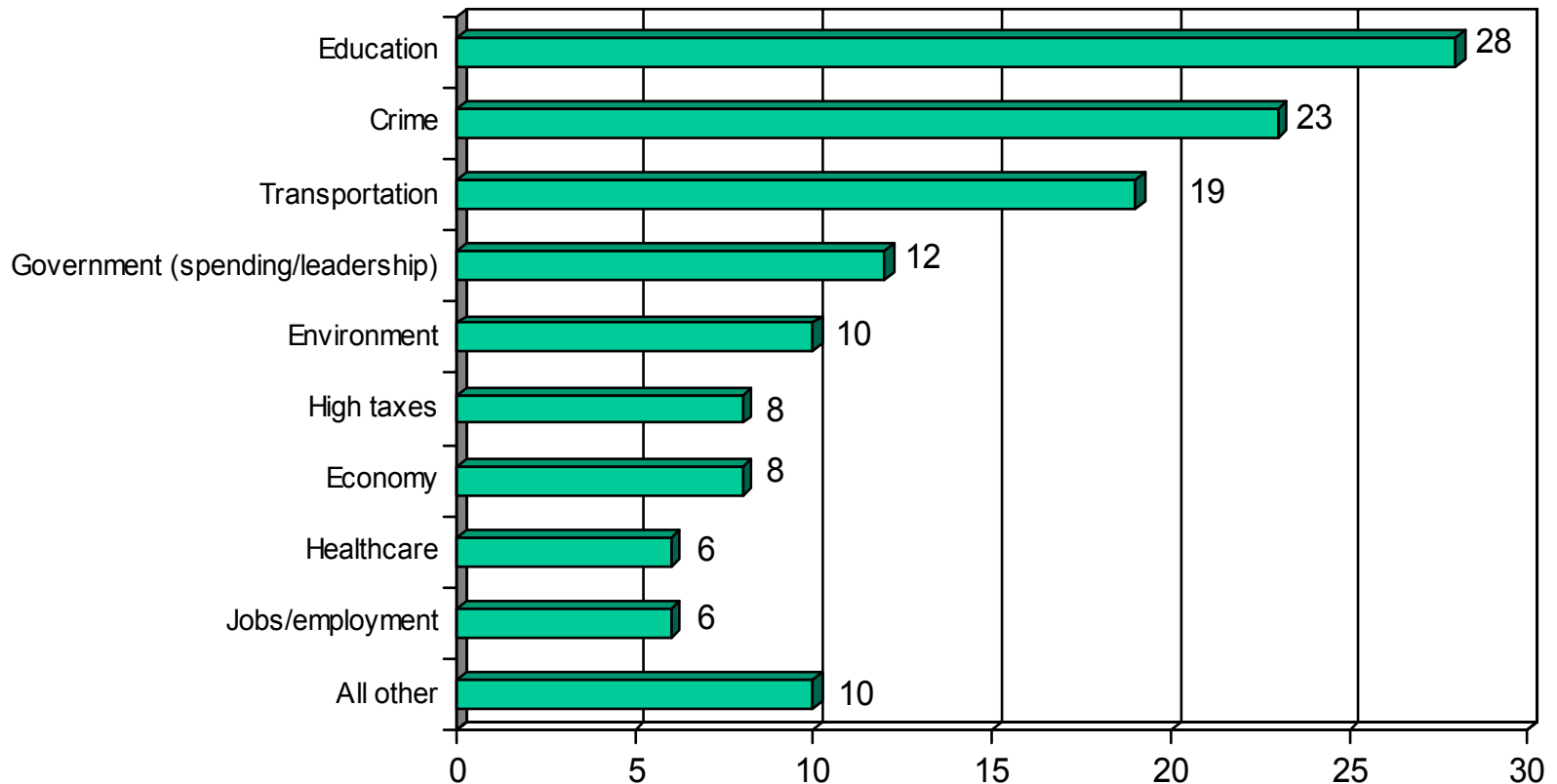
* Preliminary Estimate (3/12/03)

What do residents want?



What do people think?

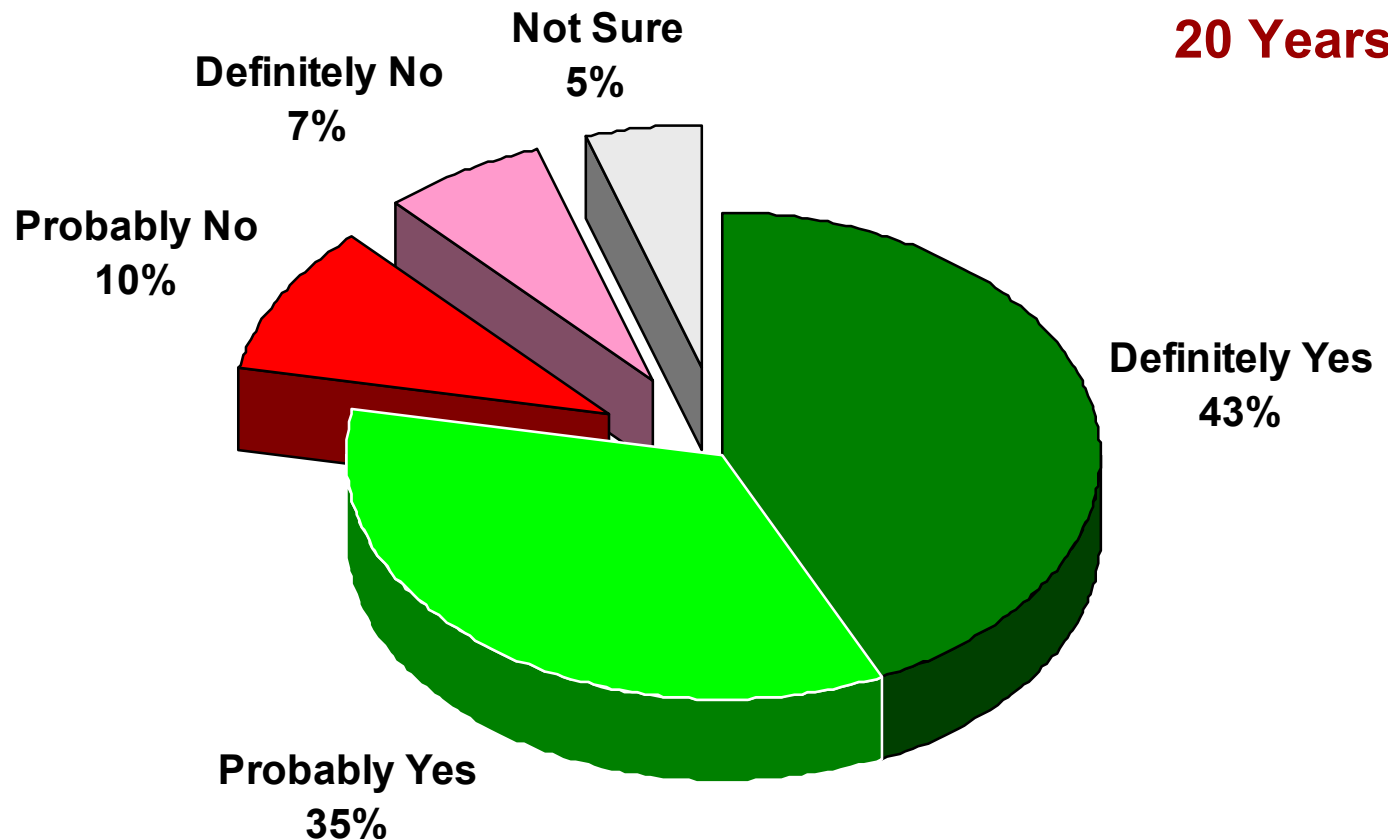
MOST IMPORTANT PROBLEM FACING YOUR AREA OF THE COUNTY TODAY



What do people think?

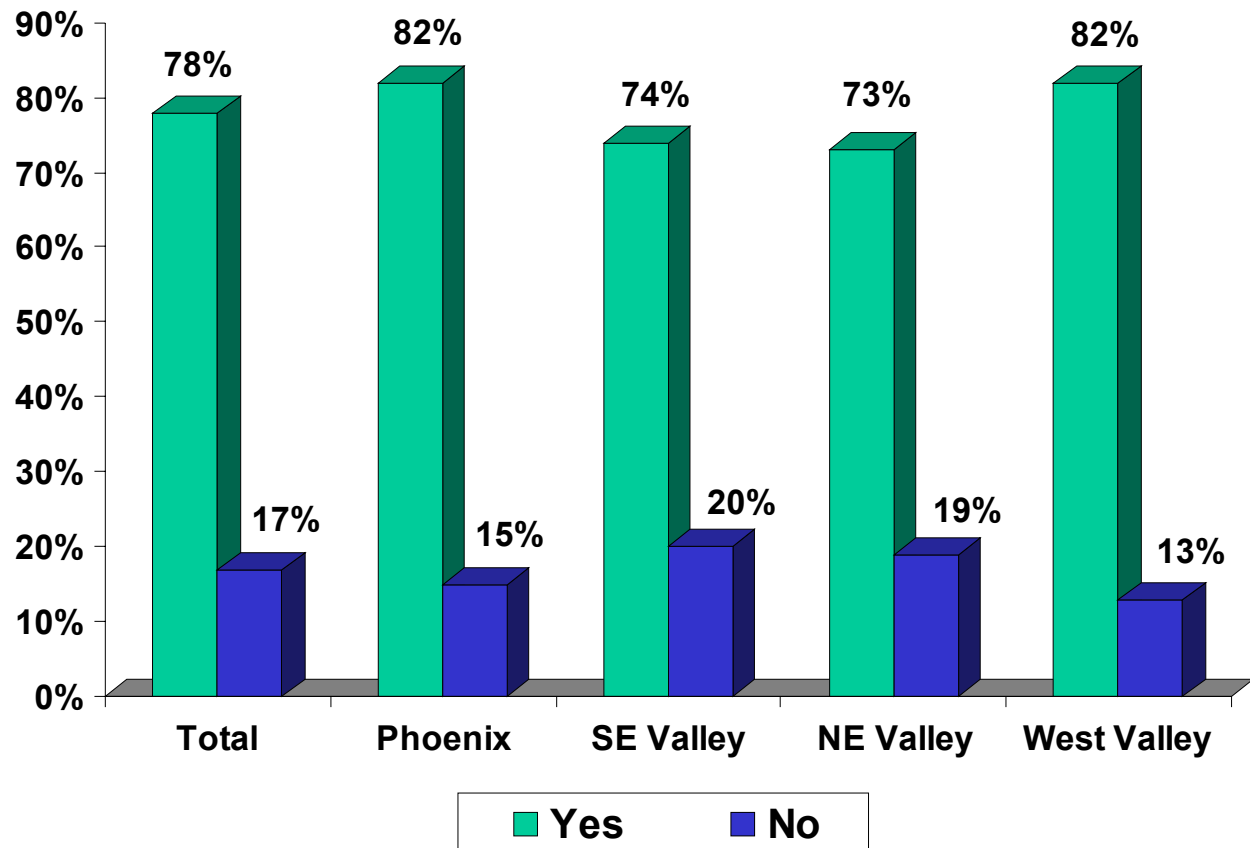
PUBLIC OPINION ON ONE-HALF CENT EXTENSION

20 Years



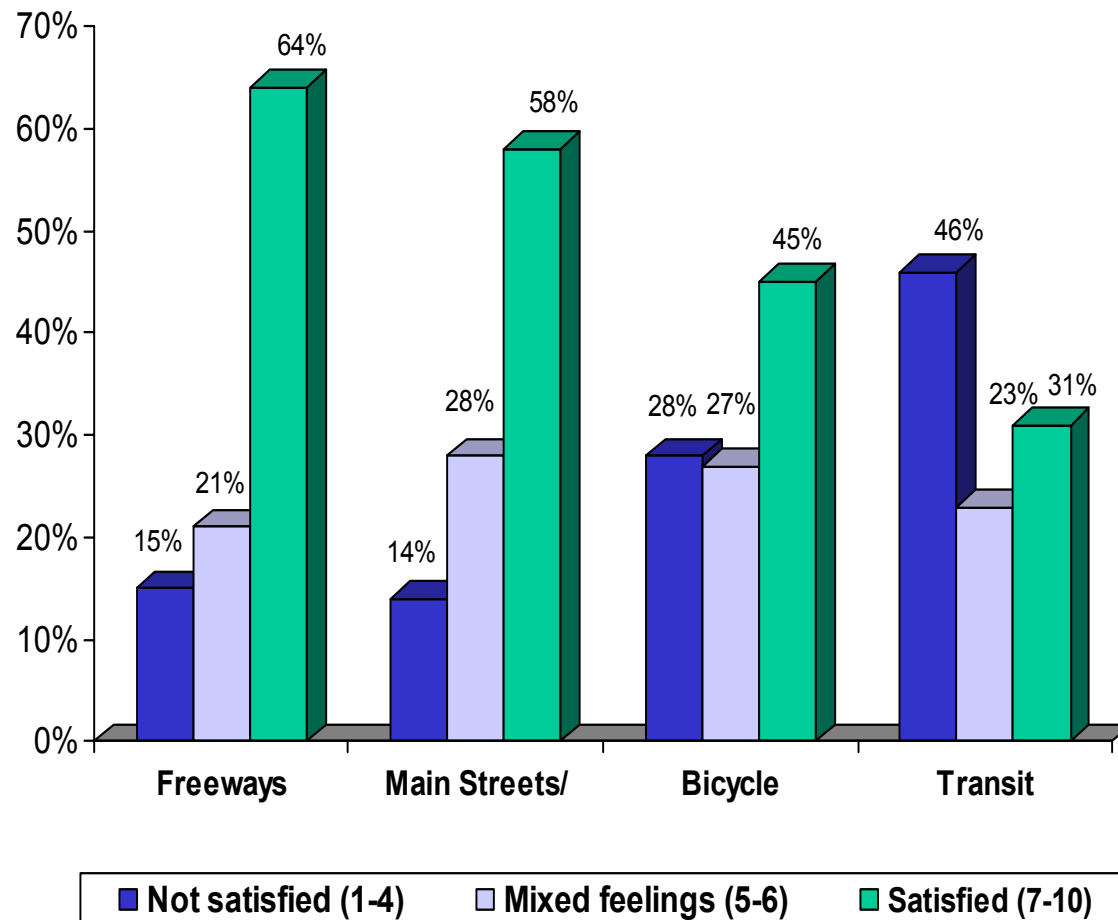
What do people think?

SUPPORT UNIFORM ACROSS VALLEY (ONE-HALF CENT, 20-YEARS)



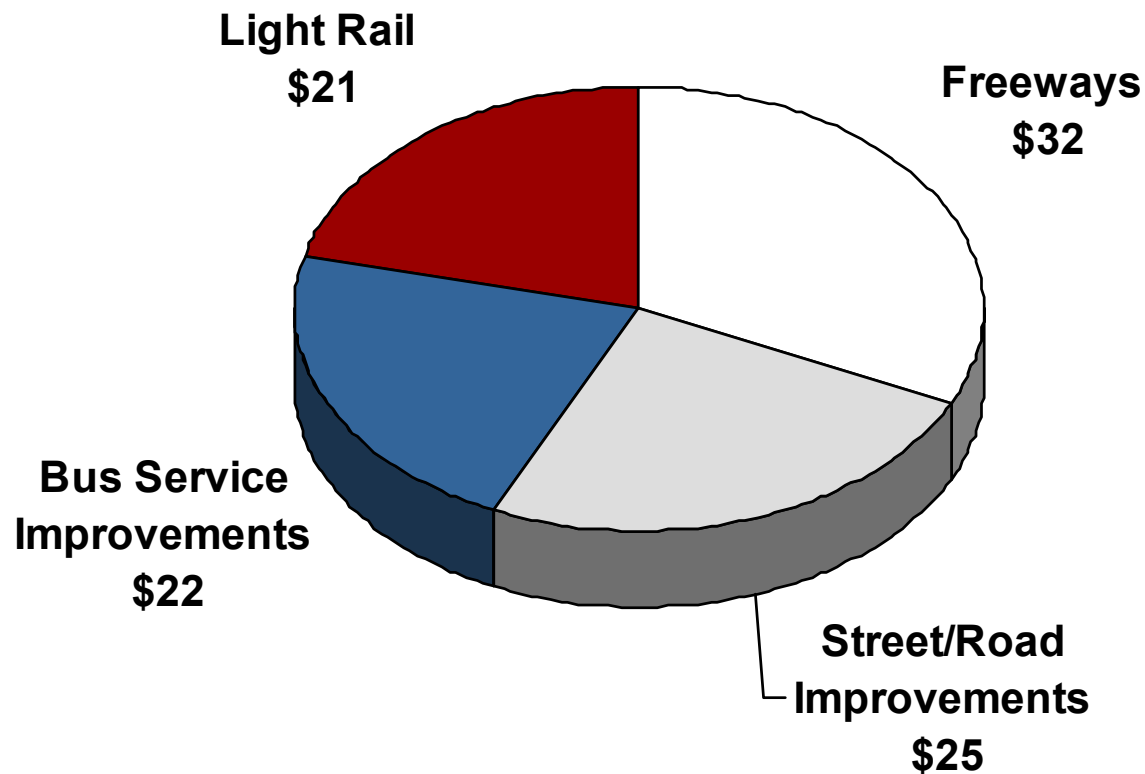
What do people think?

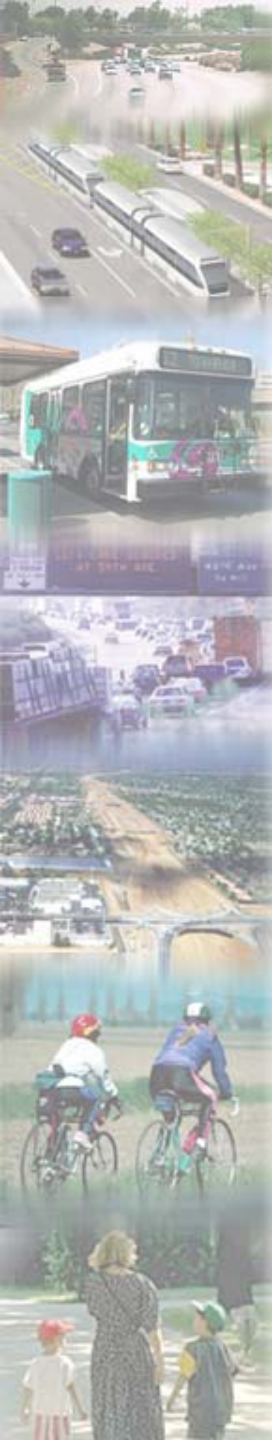
SATISFACTION WITH TRANSPORTATION SYSTEM COMPONENTS IN YOUR AREA



What do people think?

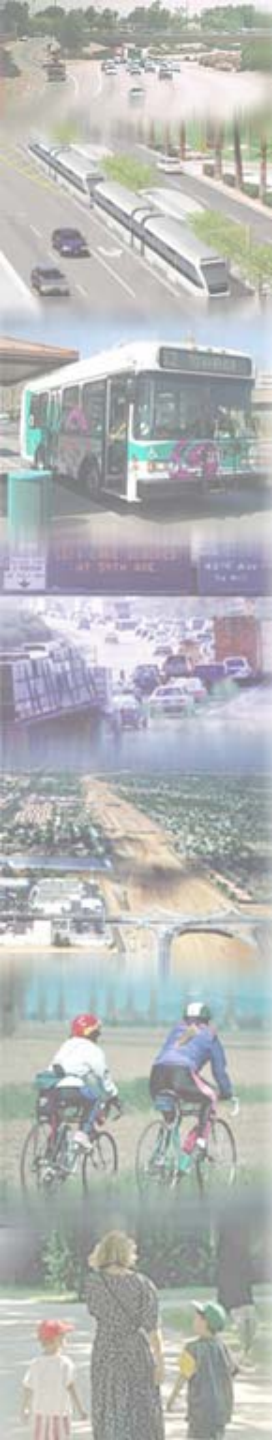
VOTER PRIORITY FOR TRANSPORTATION SPENDING (How Voters Would Distribute \$100)





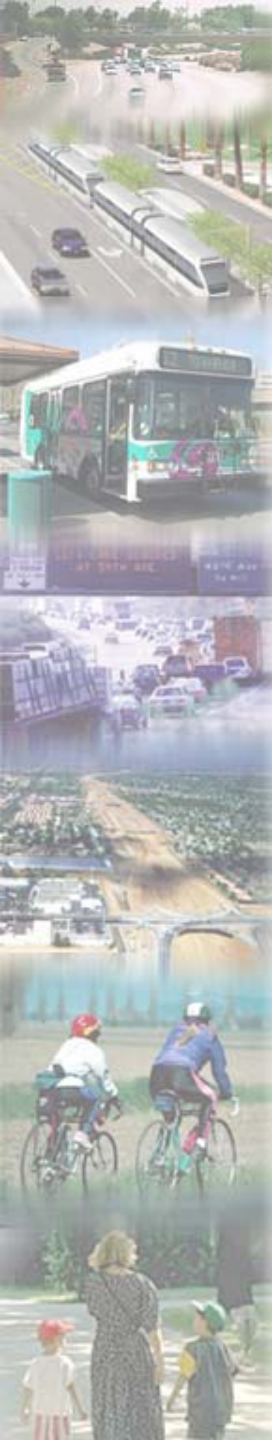
Progress to Date

- Adoption of Goals & Objectives
 - System Preservation & Safety
 - Access & Mobility
 - Sustaining the Environment
 - Accountability & Planning
- Development of Performance Measures
- Development of Modeling Scenarios
 - Freeway emphasis
 - Arterial street emphasis
 - Transit emphasis



What's Next?

- Five public workshops in May/June
 - NE, NW, SE, SW, and Central.
- Modeling scenarios being tested.
- Draft Plan expected in July.
- Final Plan expected in September.



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Where do we go from here?

- Understand concerns of public and business community through extensive public input.
- Partner with business community in informing the broader community about the challenges and the need for solutions.



Developing the Plan is a Partnership

History of Partnering with the Business Community

- 1985 - Proposition 300
- 1996 - Reprioritization of Regional Freeway System
- 2000 - Acceleration of Regional Freeway System

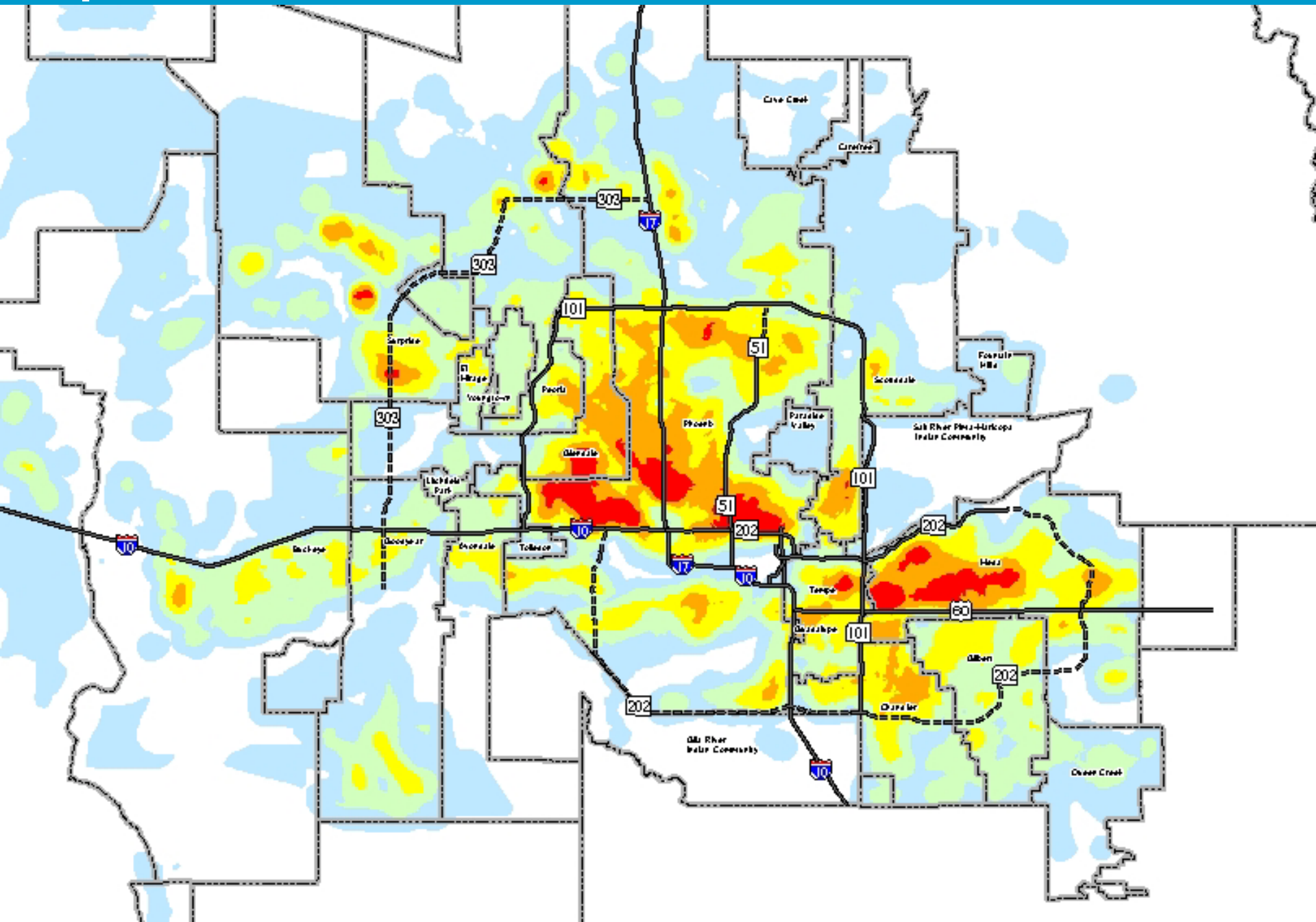


Developing the Plan is a Partnership

- TPC identified the business community as a key stakeholder.
- Business Coalition formed with transportation as key agenda.
- Partnership builds confidence within the business community and ultimately consensus.

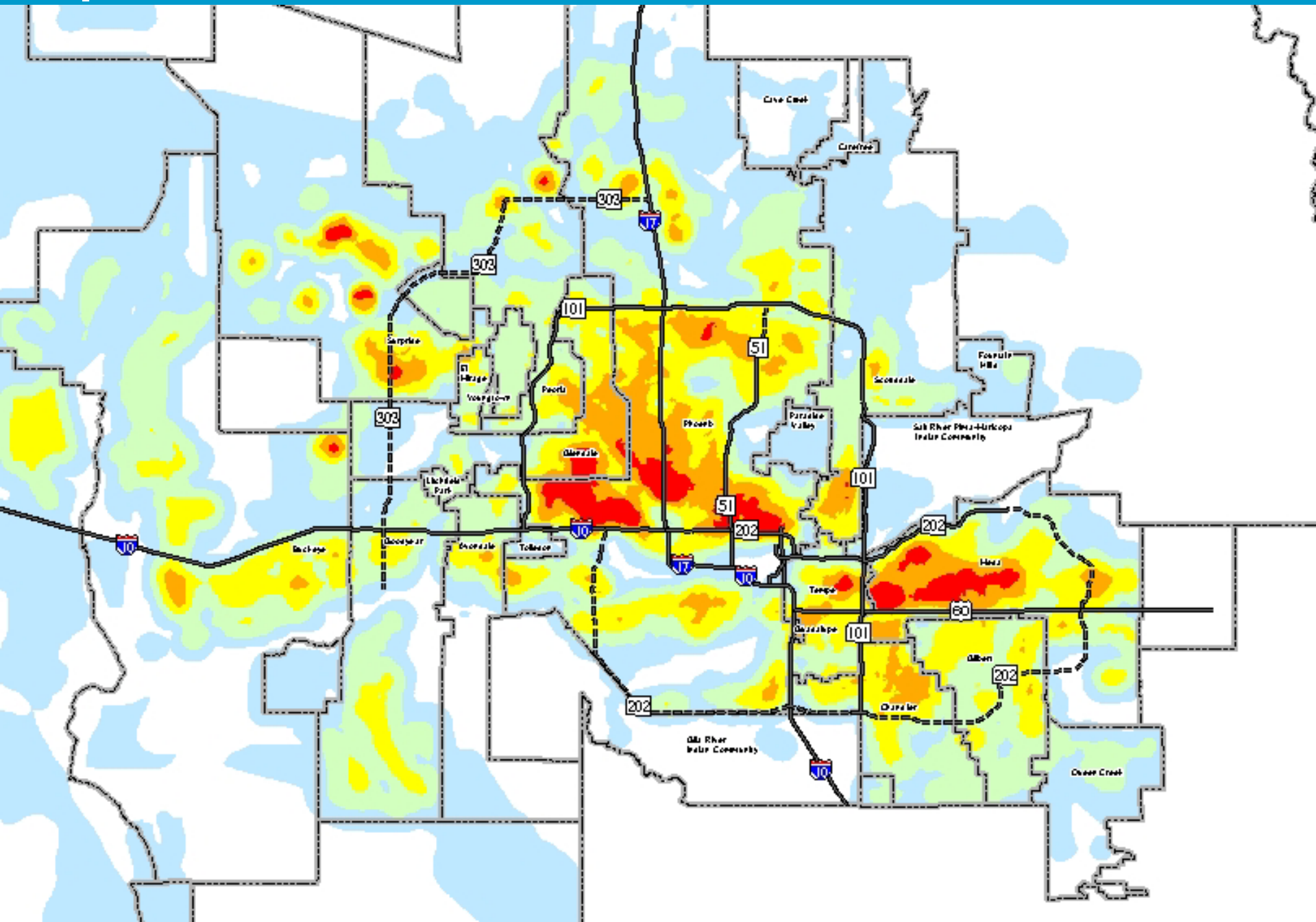
Population Concentration

2040



Population Concentration

Build-out

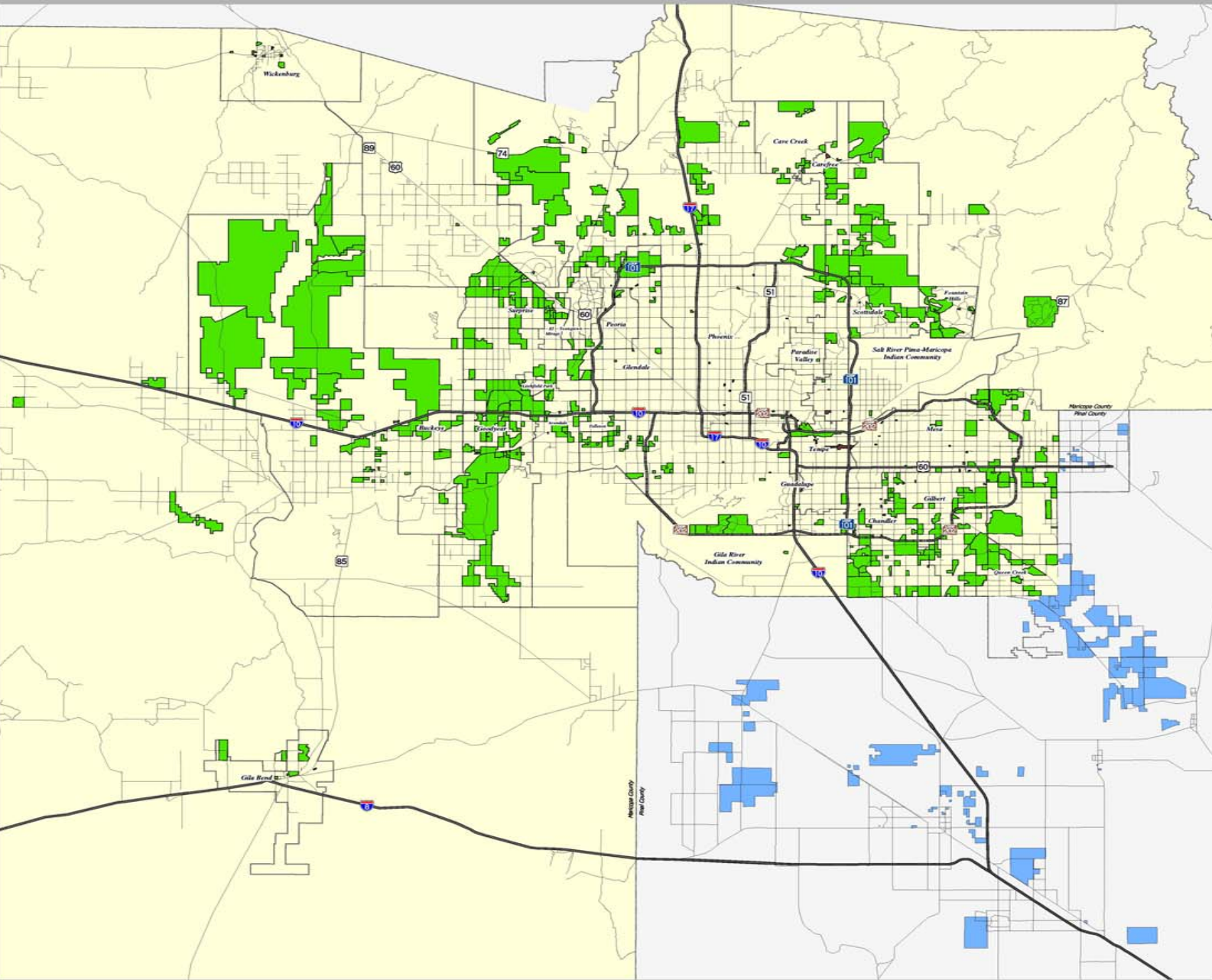


Location of Planned Developments

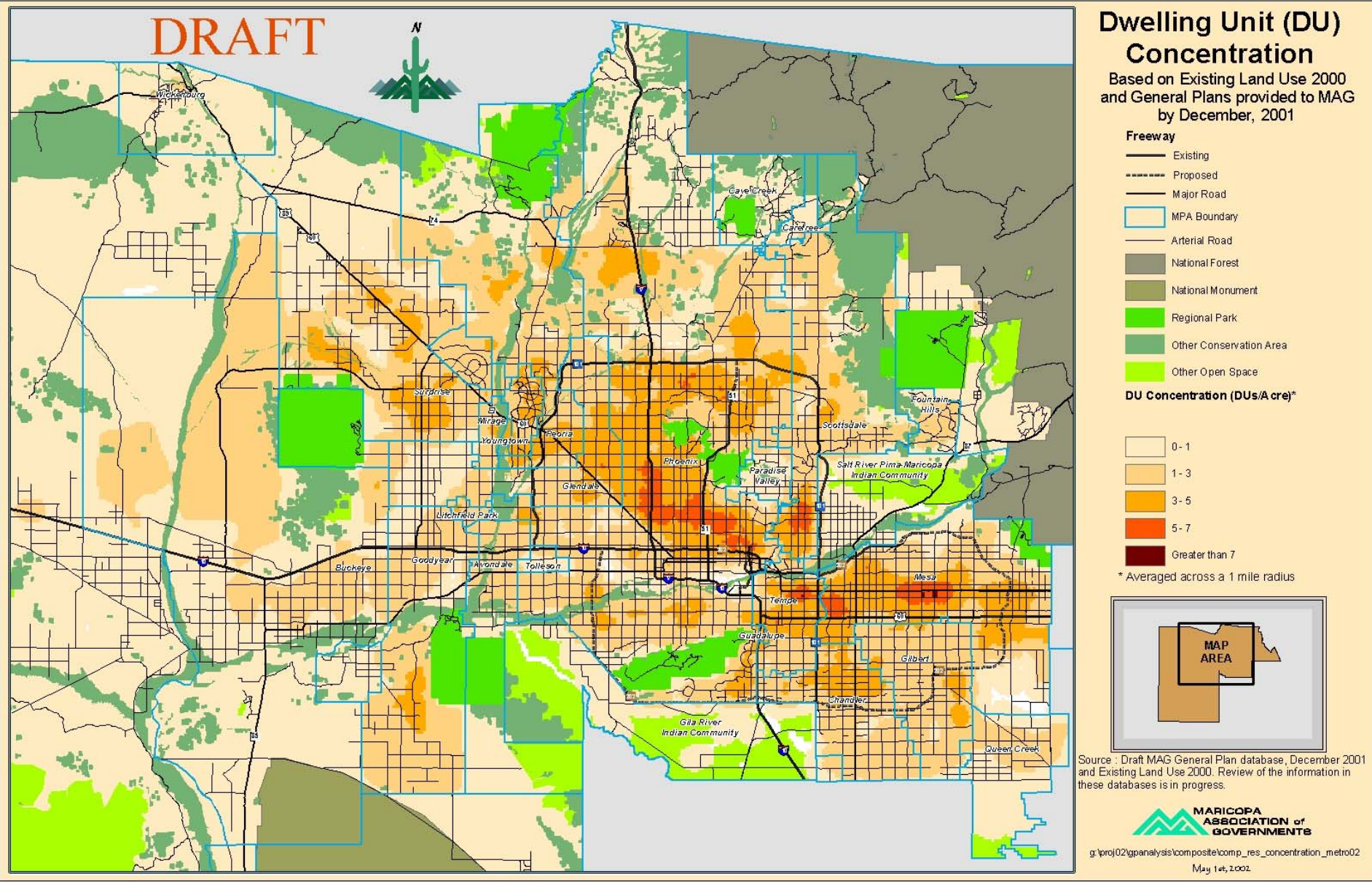
PLANNED DEVELOPMENT AREAS

Maricopa and Pinal Counties, Arizona

- Development Area
- Redevelopment Area
- Pinal County Development Area

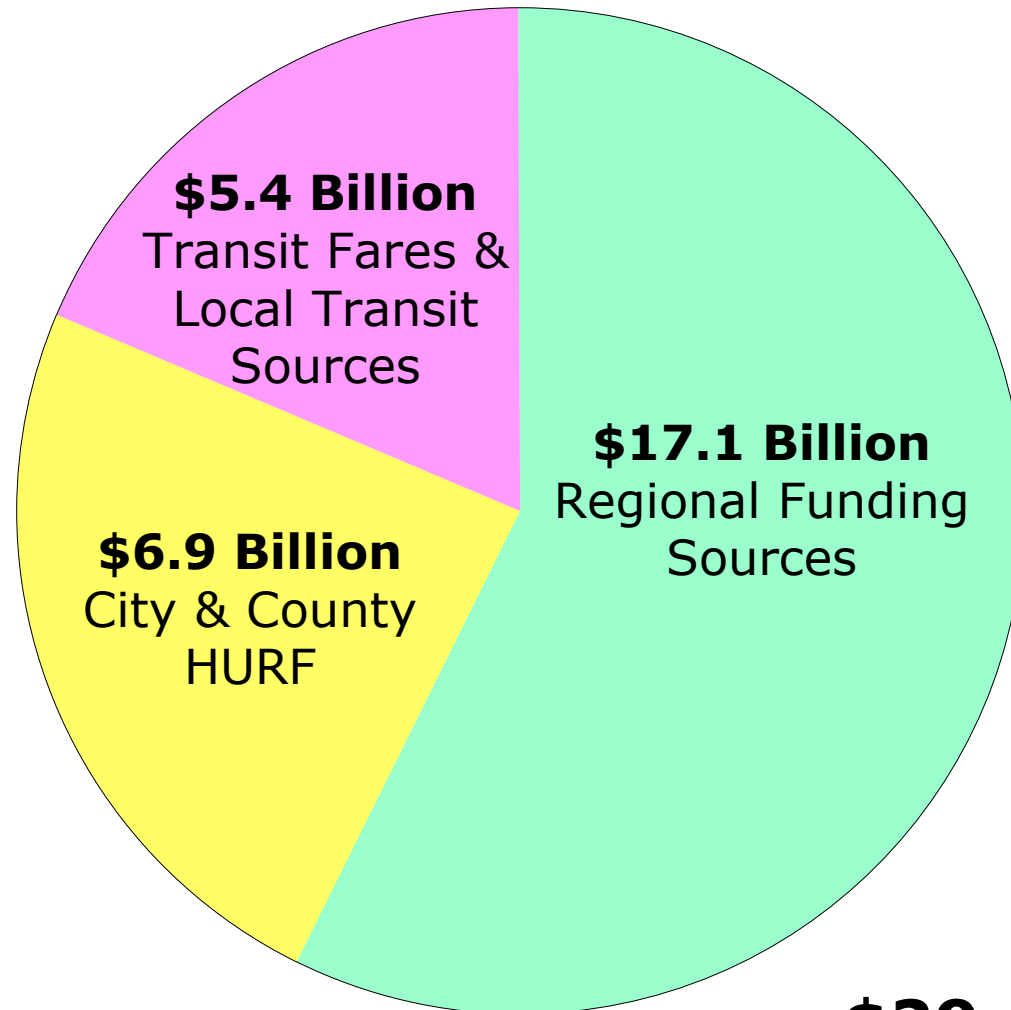


Future Housing Distribution



Transportation Revenues

(2006-2025 in 2002 Dollars)



\$29.4 Billion

* Preliminary Estimate (3/12/03)